

STEAM REPORT FOR 2016-2021 - FINAL

nal

GREATER LINCOLNSHIRE

Global Tourism Solutions (UK) Ltd

Laneside House

Hackthorpe

Penrith

Cumbria

CA10 2HX

Telephone: 01931 712859

Email: david.c@gtsuk.net

Website: www.globaltourismsolutions.co.uk

STEAM REPORT FOR 2016-2021 - FINAL GREATER LINCOLNSHIRE

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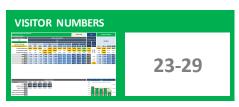
























Report Section Design and Features

Headers

GREATER LINCOLNSHIRE

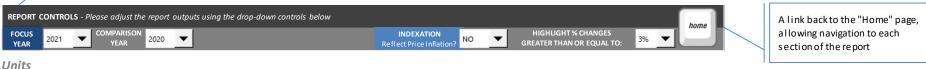
At the top of each page is a band containing key information about your report



User Controls (Excel File)

Above the Headers is a band containing User Controls, these allow you to adjust various features of your report to suit your needs. When using these controls the report recalculates and represents your STEAM report outputs automatically. You may notice some delay between changing a setting and seeing the result, or being able to adjust a further setting, this is entirely normal.

Drop down fields allow you to change the Years shown in the tables and charts and in some sections of the report allow you to focus on specific Visitor Types. Where there is a financial component to the section you are viewing, you will be able to Index the historic financial data, by applying an inflationary factor based on the most recent report years hown in that report section. Where there is a trend or comparative element to the section and percentage changes are shown, you have the option to apply highlighting to those values that are above a certain percentage threshold (+/-3% for example). In the Comparative Headlines section, the Focus Year can be any year from the trend period, the Comparison Year can only be set as a year which is earlier than the focus year.



Each section of the report automatically adjusts number formatting to present data in the most easily understandable way. Different visitor types can generate impacts at very different scales and as a result you may see figures for one group of visitors in thousands and another in millions. The units we use are:

FTEs = Full Time Equivalent jobs supported

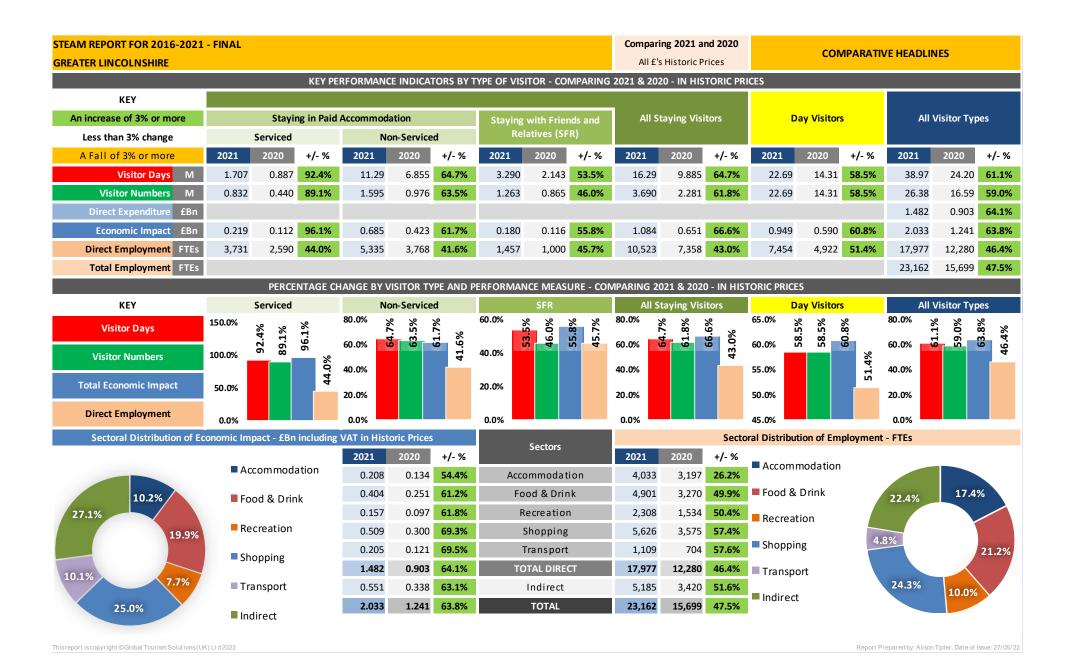
£000s / 000s = thousands of pounds or thousands of tourist days / tourist numbers £m/m = millions of pounds or millions of tourist days / tourist numbers £bn / bn = billions of pounds or billions of tourist days / tourist numbers

Visitor Numbers / Visitor Days / Average Length of Stay

The term Visitor Numbers relates to the estimated number of individual visits to the area. Each type of visitor tends to stay, on average, a different length of time (Average Length of Stay). The term Visitor Days relates to the estimated number of days spent within the area by the different visitor types. If you divide the visitor days by visitor numbers, you have the Average Length of Stay for that Visitor Type

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Report Prepared by: Alison Tipler. Date of Issue: 27/05/22



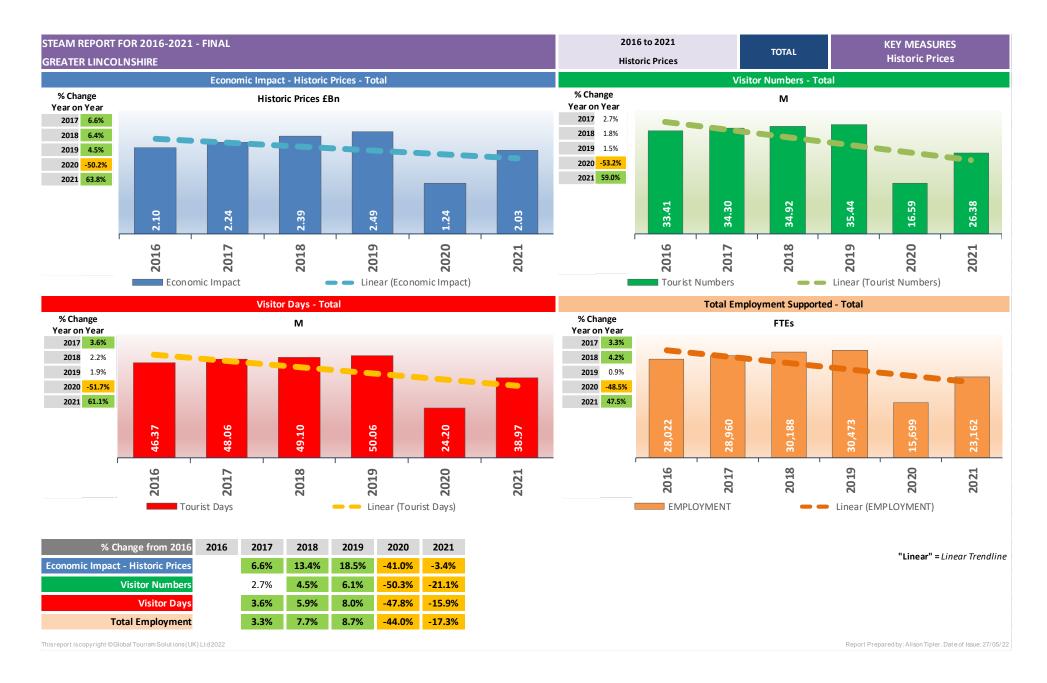
Unindexed Key Measures by Year and Visitor Type for the Period 2016 to 2021

Visitor Types: Total

Serviced Accommodation

Non-Serviced Accommodation

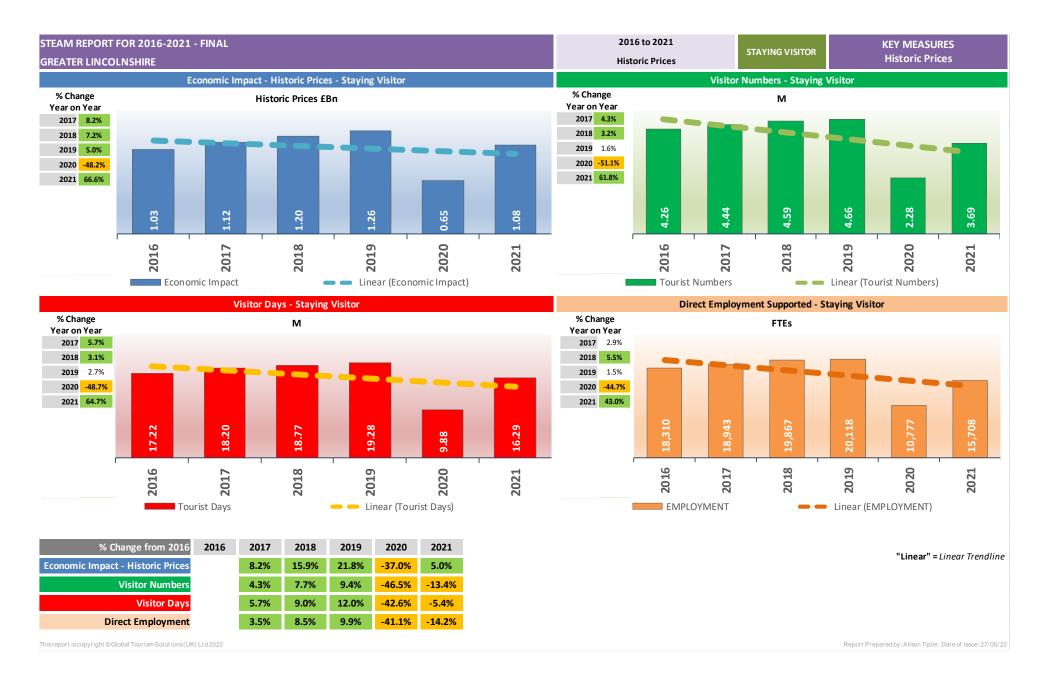
SFR

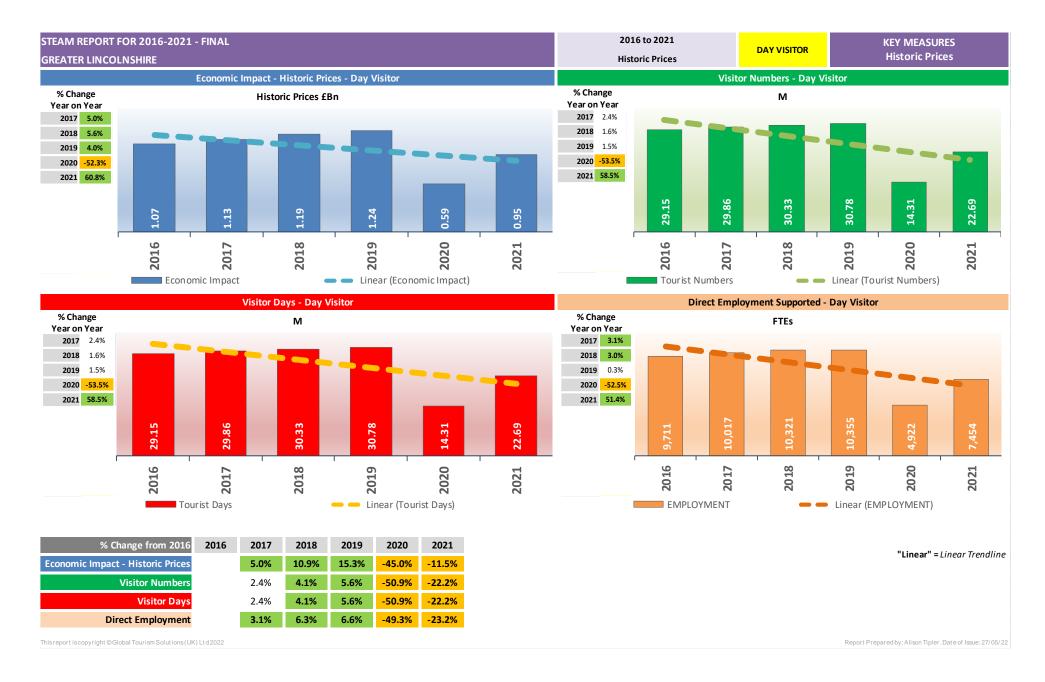












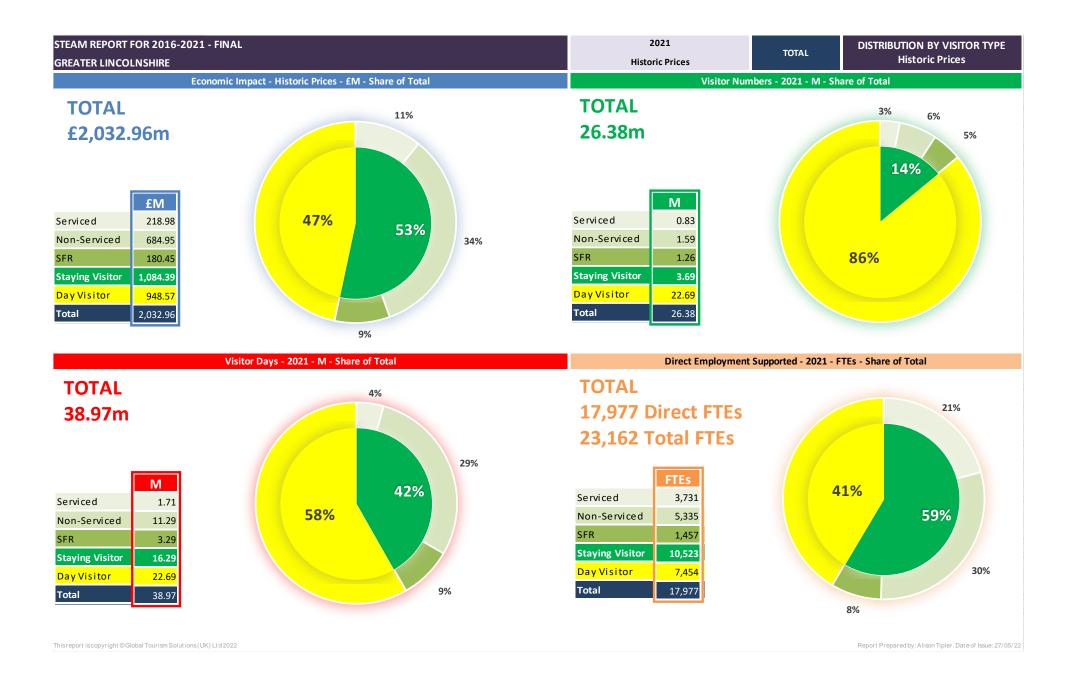
Distribution of Key Impacts by Visitor Type, Month and Sector for the Period 2016 to 2021

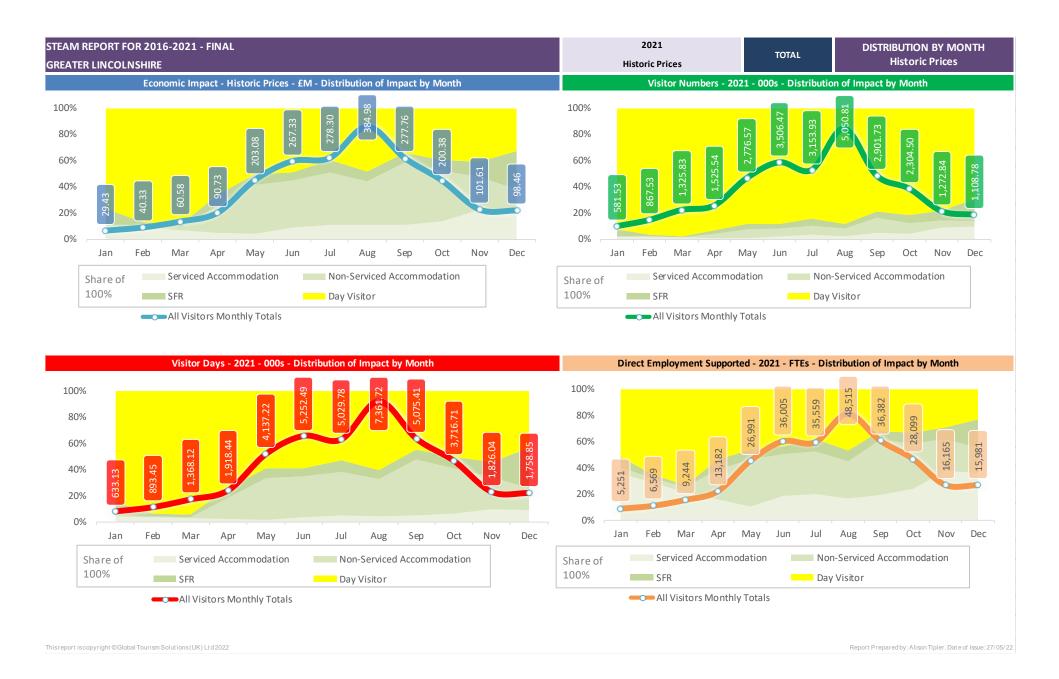
Visitor Types: Total

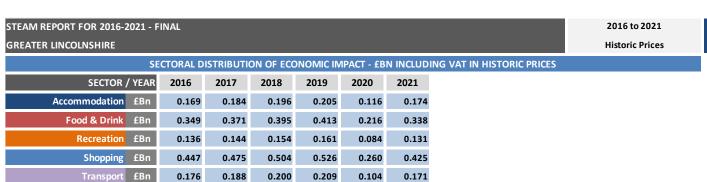
Serviced Accommodation

Non-Serviced Accommodation

SFR







0.780

0.123

0.903

0.338

1.241

1.238

0.243

1.482

0.551

2.033

			SE	CTORAL D	ISTRIBUTI	ON OF EM	PLOYMENT
SECTOR ,	/ YEAR	2016	2017	2018	2019	2020	2021
Accommodation	FTEs	4,941	4,863	5,178	5,280	3,197	4,033
Food & Drink	FTEs	5,877	6,138	6,382	6,430	3,270	4,901
Recreation	FTEs	2,776	2,896	3,014	3,039	1,534	2,308
Shopping	FTEs	6,874	7,163	7,422	7,469	3,575	5,626
Transport	FTEs	1,328	1,387	1,439	1,453	704	1,109
Direct Employment	FTEs	21,795	22,448	23,436	23,671	12,280	17,977
Indirect Employment	FTEs	6,227	6,513	6,752	6,802	3,420	5,185
TOTAL	FTEs	28,022	28,960	30,188	30,473	15,699	23,162

1.277

0.255

1.533

0.572

2.105

1.362

0.272

1.634

0.609

2.244

1.449

0.290

1.739

0.647

2.387

1.515

0.303

1.818

0.677

2.494

- FTES

Note: This report caters for a period of up to 12 years. Parts of this page are intentionally left blank to accommodate new data as it becomes available.

5,626 Shopping (24.3%) Report Prepared by: Alison Tipler. Date of Issue: 27/05/22

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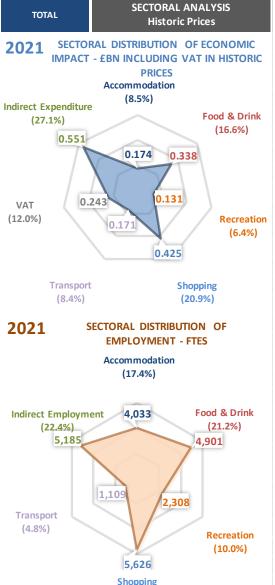
Direct Revenue £Bn

Direct Expenditure

Indirect Expenditure £Bn

VAT £Bn

TOTAL £Bn



Unindexed Economic Impact by Month, Year and Visitor Type for the Period 2016 to 2021

Visitor Types: Total

Serviced Accommodation

Non-Serviced Accommodation

SFR

STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									_	016 to 202 istoric Price	_	тот	'AL		ECONOMI Historic		
ECONOMIC IMPACT BY:					M	ONTH AN	D QUARTE	R					CALENDA	AD VEAD				
KEY						TO	AL						CALENDA	AR TEAR		QUAI	DTED	
An increase of 3% or more			ECON	OMIC IMP	ACT £Bn -	IN HISTOR	RIC PRICES	/ PERCENT	AGE CHAI	NGES						QUAI	NIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-71.8%	-63.4%	-61.0%	-48.2%	-10.2%	18.3%	13.7%	18.3%	36.7%	33.6%	11.8%	5.5%	-3.4%		-64.8%	-10.6%	21.7%	19.8%
% Change 2020 to 2021	-76.9%	-66.4%	-30.5%	497.9%	613.2%	533.0%	108.1%	42.8%	30.8%	50.7%	283.7%	114.7%	63.8%	Annual Change	-61.0%	553.4%	52.9%	95.0%
Average Annual Change	-14.4%	-12.7%	-12.2%	-9.6%	-2.0%	3.7%	2.7%	3.7%	7.3%	6.7%	2.4%	1.1%	-0.7%	Cha	-13.0%	-2.1%	4.3%	4.0%
2016 £Bn	0.104	0.110	0.155	0.175	0.226	0.226	0.245	0.325	0.203	0.150	0.091	0.093	2.105		0.370	0.627	0.773	0.334
2017 £Bn	0.110	0.117	0.161	0.190	0.242	0.240	0.259	0.343	0.226	0.160	0.096	0.100	2.244	6.6%	0.388	0.672	0.828	0.356
2018 £Bn	0.117	0.124	0.170	0.199	0.264	0.257	0.272	0.375	0.237	0.171	0.100	0.101	2.387	6.4%	0.411	0.719	0.884	0.372
2019 £Bn	0.123	0.131	0.182	0.213	0.276	0.272	0.286	0.384	0.241	0.178	0.103	0.104	2.494	4.5%	0.437	0.761	0.911	0.385
2020 £Bn	0.127	0.120	0.087	0.015	0.028	0.042	0.134	0.270	0.212	0.133	0.026	0.046	1.241	-50.2%	0.334	0.086	0.616	0.205
2021 £Bn	0.029	0.040	0.061	0.091	0.203	0.267	0.278	0.385	0.278	0.200	0.102	0.098	2.033	63.8%	0.130	0.561	0.941	0.400



STEAM REPORT FOR 2016-2021	- FINAL										016 to 202		SERV ACCOMM		ا	ECONOMI Historia		
GREATER LINCOLNSHIRE						ONTH AN	D OLLABET			н	istoric Price	25				111360116		
ECONOMIC IMPACT BY: KEY						ONTH AN							CALENDA	AR YEAR				
An increase of 3% or more			ECON	IOMIC IMP	ACT £M -				VGE CHVI	IGES						QUAI	RTER	
Less than 3% change		Q1	Econ	TOTALIC HAIL	Q2	114 1115 1014	IIC I MICES	Q3	AGE CITAL	1013	Q4		TOTAL	%				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		Change	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-76.2%	-79.8%	-77.6%	-73.5%	-62.3%	2.8%	2.7%	13.6%	12.2%	26.7%	19.8%	13.8%	-16.2%		-78.0%	-40.4%	9.7%	20.7%
% Change 2020 to 2021	-81.0%	-81.5%	-51.5%	148.6%	175.9%	832.9%	278.9%	107.0%	104.7%	130.2%	629.2%	694.5%	96.1%	Annual Change	-75.4%	405.5%	139.1%	296.5%
Average Annual Change	-15.2%	-16.0%	-15.5%	-14.7%	-12.5%	0.6%	0.5%	2.7%	2.4%	5.3%	4.0%	2.8%	-3.2%	Share And Char	-15.6%	-8.1%	1.9%	4.1%
2016 £M	12.48	18.16	18.74	17.12	20.45	23.55	30.28	36.39	26.87	21.69	18.82	16.76	261.31		49.37	61.12	93.54	57.28
2017 £M	13.41	17.80	18.05	18.82	23.51	25.04	30.09	35.79	28.39	23.22	19.88	18.57	272.56	4.3%	49.26	67.37	94.27	61.67
2018 £M	14.83	19.69	19.49	20.36	26.37	27.90	32.15	39.80	30.30	26.02	22.32	20.74	299.96	10.1%	54.01	74.62	102.25	69.08
2019 £M	15.10	19.98	20.07	20.91	27.17	28.85	33.90	41.38	30.49	26.76	23.01	20.37	308.00	2.7%	55.16	76.93	105.77	70.14
2020 £M	15.66	19.81	8.668	1.823	2.791	2.595	8.204	19.97	14.73	11.93	3.093	2.402	111.68	-63.7%	44.14	7.208	42.90	17.43
2021 £M	2.971	3.673	4.205	4.532	7.701	24.21	31.09	41.35	30.14	27.48	22.55	19.08	218.98	96.1%	10.85	36.44	102.58	69.11

				ECONO	MIC IMPAG	CT - IN HIS	TORIC PRIC	ES
SHARE OF M	ARKET	2016	2017	2018	2019	2020	2021	
Serviced	£M	261.31	272.56	299.96	308.00	111.68	218.98	
All Visitor Types	£Bn	2.105	2.244	2.387	2.494	1.241	2.033	
Share of Total	%	12.4%	12.1%	12.6%	12.3%	9.0%	10.8%	
Annual Change in Share	%		-2.1%	3.4%	-1.7%	-27.1%	19.7%	
Change in Share from 2016	%		-2.1%	1.2%	-0.5%	-27.5%	-13.2%	
Avg Ann. Change in Share	%		-2.1%	0.6%	-0.2%	-6.9%	-2.6%	

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Economic Impact by Year and Share of Total

400.00

300.00

100.00

100.00

100.00

Serviced £M

Report Prepared by: Alison Tipler. Date of Issue: 27705/22

SERVICED ACCOMMODATION

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STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL										016 to 202		NON-SE		ا	ECONOMI Historic		
ECONOMIC IMPACT BY:					IV	IONTH AN	D QUARTE	R					CALEND	. D. V.E.A.D.				
KEY					NON-SE	RVICED A	ссоммог	ATION					CALENDA	AK YEAK		QUAI	OTED.	
An increase of 3% or more			ECON	IOMIC IMP	PACT £M -	IN HISTOR	IC PRICES	/ PERCENT	AGE CHAN	NGES				24		QUAI	VIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-96.1%	-96.6%	-96.7%	-58.4%	11.0%	37.6%	33.0%	30.2%	65.7%	64.9%	38.2%	37.1%	18.6%		-96.5%	3.9%	41.8%	53.8%
% Change 2020 to 2021	-97.4%	-96.9%	-93.0%	751.4%	1495.2%	1761.5%	58.2%	17.4%	13.6%	33.4%	860.9%	73.5%	61.7%	Annual Change	-95.8%	1471.6%	25.5%	70.8%
Average Annual Change	-19.2%	-19.3%	-19.3%	-11.7%	2.2%	7.5%	6.6%	6.0%	13.1%	13.0%	7.6%	7.4%	3.7%	F B	-19.3%	0.8%	8.4%	10.8%
2016 £M	10.33	11.84	31.24	45.13	68.91	68.88	83.33	99.63	79.68	46.52	18.69	13.18	577.36		53.41	182.92	262.64	78.39
2017 £M	11.75	14.07	32.03	51.04	75.94	73.78	93.33	107.04	94.28	52.18	19.99	15.36	640.81	11.0%	57.86	200.76	294.65	87.53
2018 £M	12.39	14.83	33.19	54.53	83.42	80.17	97.08	116.52	98.22	55.88	21.35	16.22	683.79	6.7%	60.40	218.12	311.82	93.45
2019 £M	14.22	15.98	36.26	62.76	89.53	84.08	105.66	120.48	98.91	58.51	24.09	18.16	728.63	6.6%	66.46	236.36	325.05	100.76
2020 £M	15.88	13.29	14.90	2.206	4.793	5.091	70.05	110.47	116.22	57.48	2.689	10.41	423.48	-41.9%	44.07	12.09	296.74	70.59
2021 £M	0.406	0.407	1.041	18.78	76.46	94.77	110.80	129.68	132.01	76.69	25.84	18.07	684.95	61.7%	1.854	190.02	372.49	120.60

				ECONO	MIC IMPAC	T - IN HIS	TORIC PRIC	ES
SHARE OF MA	ARKET	2016	2017	2018	2019	2020	2021	
Non-Serviced	£M	577.36	640.81	683.79	728.63	423.48	684.95	
All Visitor Types	£Bn	2.105	2.244	2.387	2.494	1.241	2.033	
Share of Total	%	27.4%	28.6%	28.6%	29.2%	34.1%	33.7%	
Annual Change in Share	%		4.1%	0.3%	2.0%	16.8%	-1.3%	
Change in Share from 2016	%		4.1%	4.4%	6.5%	24.4%	22.8%	
Avg Ann. Change in Share	%		4.1%	2.2%	2.2%	6.1%	4.6%	

Note: This report caters for a period of up to 12 years. Parts of this page are intentionally left blank to accommodate new data as it becomes available.

200.00 0.00 Non-Serviced £M ■ • Share of Total %

800.00

600.00

400.00

NON-SERVICED ACCOMMODATION Economic Impact by Year and Share of Total

Report Prepared by: Alison Tipler. Date of Issue: 27/05/22

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40.0%

30.0%

20.0%

10.0%

STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									_	016 to 202	_	SF	R	ا	ECONOMI Historic		
ECONOMIC IMPACT BY:					IV	ONTH AN	D QUARTE	R										
KEY						SF	R						CALENDA	AR YEAR		QUAI	DTED	
An increase of 3% or more			ECON	IOMIC IMP	PACT £M -	IN HISTOR	IC PRICES	/ PERCENT	AGE CHAN	IGES				24		QUAI	NIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-86.5%	-87.8%	-88.3%	-63.5%	1.7%	34.1%	29.2%	28.3%	60.0%	57.2%	32.6%	23.9%	-7.0%		-87.2%	-17.6%	35.9%	34.2%
% Change 2020 to 2021	-89.4%	-88.5%	-77.4%	454.2%	1090.9%	1448.8%	116.4%	47.9%	45.5%	80.2%	795.1%	259.8%	55.8%	nual Inge	-87.8%	965.2%	65.1%	206.1%
Average Annual Change	-17.3%	-17.6%	-17.7%	-12.7%	0.3%	6.8%	5.8%	5.7%	12.0%	11.4%	6.5%	4.8%	-1.4%	An Cha	-17.4%	-3.5%	7.2%	6.8%
2016 £M	25.29	9.217	10.66	21.42	15.68	13.17	19.98	22.49	12.73	11.04	8.939	23.42	194.02		45.17	50.27	55.19	43.39
2017 £M	26.58	9.537	10.86	22.69	16.78	13.81	20.98	23.35	13.61	11.61	9.340	24.82	203.96	5.1%	46.97	53.27	57.94	45.77
2018 £M	28.09	10.05	11.16	23.40	17.60	14.73	21.79	24.33	14.00	12.09	9.965	26.42	213.63	4.7%	49.29	55.74	60.11	48.48
2019 £M	29.13	10.32	11.55	24.51	18.30	15.19	22.74	25.07	14.29	12.47	10.38	27.16	221.11	3.5%	51.00	58.00	62.10	50.01
2020 £M	32.17	9.770	5.528	1.409	1.338	1.141	11.93	19.51	13.99	9.627	1.324	8.066	115.80	-47.6%	47.47	3.888	45.43	19.02
2021 £M	3.426	1.121	1.248	7.808	15.94	17.67	25.81	28.85	20.36	17.34	11.85	29.02	180.45	55.8%	5.795	41.42	75.02	58.22

			ECONO	MIC IMPAC	T - IN HIST	RIC PRICES				S	FR			
SHARE OF MARKET	2016	2017	2018	2019	2020	2021	£M	Econon	nic Impa	act by	Year an	d Shar	e of To	tal
SFR £M	194.02	203.96	213.63	221.11	115.80	180.45	250.00					- ~		10.0%
All Visitor Types £Bn	2.105	2.244	2.387	2.494	1.241	2.033	200.00				1			8.0%
Share of Total %	9.2%	9.1%	9.0%	8.9%	9.3%	8.9%	150.00							6.0%
Annual Change in Share %		-1.4%	-1.5%	-1.0%	5.3%	-4.9%	150.00							0.0%
Change in Share from 2016 % Avg Ann. Change in Share %		-1.4% -1.4%	-2.9% -1.4%	- 3.8% -1.3%	1.2% 0.3%	- 3.7% -0.7%	100.00							4.0%
Avg Allii. Change in Share //		-1.470	-1.470	-1.5%	0.5%	-0.7%	50.00	2016	2017	2018	2019	2020	2021	2.0%
Note: This report caters for a period of t	up to 12 yea	ars. Parts oj	f this page o	re intentio	nally left bl	nk to accommodate new data as it becomes available.	0.00							0.0%
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STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									_	016 to 202 istoric Price	_	STAYING	VISITOR	ı	ECONOMI Historic		
ECONOMIC IMPACT BY:					IV	IONTH ANI	O QUARTE	R					CALEND/	AD VEAD				
KEY						STAYING	VISITOR						CALENDA	AR YEAR		QUA)TED	
An increase of 3% or more			ECON	OMIC IMP	ACT £Bn -	IN HISTOR	IC PRICES	/ PERCENT	AGE CHAI	NGES						QUAI	VIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-85.9%	-86.7%	-89.3%	-62.8%	-4.7%	29.4%	25.5%	26.1%	53.0%	53.3%	29.7%	24.0%	5.0%		-87.5%	-9.0%	33.7%	38.5%
% Change 2020 to 2021	-89.3%	-87.9%	-77.7%	472.4%	1021.9%	1448.1%	85.9%	33.3%	25.9%	53.7%	747.8%	216.9%	66.6%	Annual Change	-86.4%	1055.3%	42.9%	131.6%
Average Annual Change	-17.2%	-17.3%	-17.9%	-12.6%	-0.9%	5.9%	5.1%	5.2%	10.6%	10.7%	5.9%	4.8%	1.0%	Ang Cha	-17.5%	-1.8%	6.7%	7.7%
2016 £Bn	0.048	0.039	0.061	0.084	0.105	0.106	0.134	0.159	0.119	0.079	0.046	0.053	1.033		0.148	0.294	0.411	0.179
2017 £Bn	0.052	0.041	0.061	0.093	0.116	0.113	0.144	0.166	0.136	0.087	0.049	0.059	1.117	8.2%	0.154	0.321	0.447	0.195
2018 £Bn	0.055	0.045	0.064	0.098	0.127	0.123	0.151	0.181	0.143	0.094	0.054	0.063	1.197	7.2%	0.164	0.348	0.474	0.211
2019 £Bn	0.058	0.046	0.068	0.108	0.135	0.128	0.162	0.187	0.144	0.098	0.057	0.066	1.258	5.0%	0.173	0.371	0.493	0.221
2020 £Bn	0.064	0.043	0.029	0.005	0.009	0.009	0.090	0.150	0.145	0.079	0.007	0.021	0.651	-48.2%	0.136	0.023	0.385	0.107
2021 £Bn	0.007	0.005	0.006	0.031	0.100	0.137	0.168	0.200	0.183	0.122	0.060	0.066	1.084	66.6%	0.018	0.268	0.550	0.248

			ECONO	MIC IMPAC	T - IN HIS	TORIC PRICES		STAYING	VISITOR		
SHARE OF MARKET	2016	2017	2018	2019	2020	2021	£Bn	Economic Impact by	Year and S	Share of To	otal
Staying Visitor £Bn	1.033	1.117	1.197	1.258	0.651	1.084	1.50				60.0%
All Visitor Types £Bn	2.105	2.244	2.387	2.494	1.241	2.033			-		50.0%
Share of Total %	49.1%	49.8%	50.2%	50.4%	52.5%	53.3%	1.00				40.0%
Annual Change in Share %		1.5%	0.7%	0.5%	4.0%	1.7%					30.0%
Change in Share from 2016 %		1.5%	2.3%	2.8%	6.9%	8.7%	0.50				
Avg Ann. Change in Share %		1.5%	1.1%	0.9%	1.7%	1.7%	0.50				20.0%
								2016	2019	2020	10.0%
Note: This report caters for a period of	up to 12 yea	ars. Parts o	f this page o	re intentio	nally left bi	ank to accommodate new data as it becomes available.	0.00	Staying Visitor £Br		• Share of	0.0% Total %
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STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									_	016 to 202	_	DAYVI	SITOR	ا	ECONOMI Historic		
ECONOMIC IMPACT BY:					IV	IONTH AN	D QUARTE	R					CALEND	. D. V.E.A.D.				
KEY						DAY VI	SITOR						CALENDA	AK YEAK		QUAI	OTED.	
An increase of 3% or more			ECON	OMIC IMP	ACT £Bn -	IN HISTOR	RIC PRICES	/ PERCENT	AGE CHAI	NGES				24		QUAI	VIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-59.8%	-50.5%	-43.0%	-34.9%	-15.0%	8.6%	-0.4%	10.9%	13.4%	11.5%	-6.9%	-19.2%	-11.5%		-49.7%	-11.9%	8.0%	-1.7%
% Change 2020 to 2021	-64.3%	-54.4%	-6.8%	512.1%	426.7%	291.2%	154.0%	54.8%	41.3%	46.2%	113.5%	29.2%	60.8%	Annual Change	-43.7%	367.8%	69.6%	55.2%
Average Annual Change	-12.0%	-10.1%	-8.6%	-7.0%	-3.0%	1.7%	-0.1%	2.2%	2.7%	2.3%	-1.4%	-3.8%	-2.3%	Ang Cha	-9.9%	-2.4%	1.6%	-0.3%
2016 £Bn	0.056	0.071	0.095	0.092	0.121	0.120	0.111	0.167	0.084	0.071	0.044	0.040	1.072		0.222	0.333	0.362	0.155
2017 £Bn	0.058	0.075	0.100	0.097	0.126	0.127	0.114	0.177	0.089	0.073	0.047	0.041	1.126	5.0%	0.234	0.350	0.381	0.161
2018 £Bn	0.062	0.079	0.106	0.100	0.136	0.134	0.121	0.195	0.094	0.077	0.046	0.038	1.189	5.6%	0.247	0.371	0.410	0.161
2019 £Bn	0.065	0.085	0.114	0.105	0.141	0.144	0.124	0.197	0.098	0.080	0.045	0.039	1.237	4.0%	0.265	0.389	0.418	0.165
2020 £Bn	0.063	0.077	0.058	0.010	0.020	0.033	0.044	0.120	0.067	0.054	0.019	0.025	0.590	-52.3%	0.199	0.063	0.231	0.098
2021 £Bn	0.023	0.035	0.054	0.060	0.103	0.131	0.111	0.185	0.095	0.079	0.041	0.032	0.949	60.8%	0.112	0.293	0.391	0.153

				ECONO	MIC IMPAC	T - IN HIST	ORIC PRICES
SHARE OF	MARKET	2016	2017	2018	2019	2020	2021
Day Visito	er £Bn	1.072	1.126	1.189	1.237	0.590	0.949
All Visitor Type	s £Bn	2.105	2.244	2.387	2.494	1.241	2.033
Share of Tota	al %	50.9%	50.2%	49.8%	49.6%	47.5%	46.7%
Annual Change in Shar	e %		-1.5%	-0.7%	-0.5%	-4.1%	-1.9%
hange in Share from 201	6 %		-1.5%	-2.2%	-2.7%	-6.7%	-8.4%
Avg Ann. Change in Shar	e %		-1.5%	-1.1%	-0.9%	-1.7%	-1.7%
ote: This report caters for (period oj	up to 12 ye	ars. Parts o	f this page (are intentio	nally left bl	ank to accomn
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Visitor Numbers by Month, Year and Visitor Type for the Period 2016 to 2021

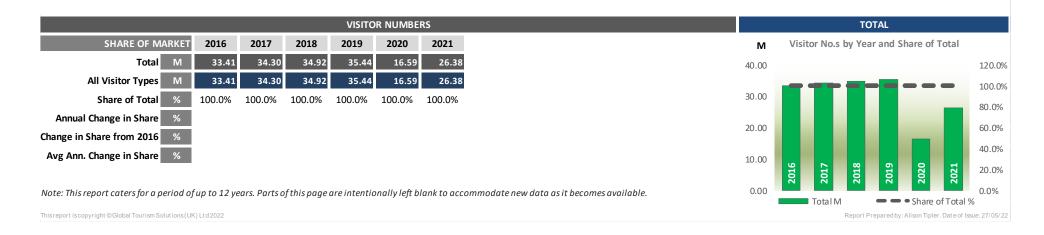
Visitor Types: Total

Serviced Accommodation

Non-Serviced Accommodation

SFR

STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									2	016 to 202	1	тот	'AL		VISITOR N	IUMBERS	
VISITOR NUMBERS BY:					IV	ONTH AN	D QUARTE	R										
KEY						TO1	ΓAL						CALENDA	AR YEAR		OUA	n T ED	
An increase of 3% or more				VISITOR	NUMBERS	IN MILLIO	NS / PERC	ENTAGE C	HANGES							QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-67.9%	-59.7%	-53.5%	-46.0%	-25.1%	-3.1%	-9.7%	-1.1%	4.9%	2.8%	-12.6%	-20.3%	-21.1%		-59.3%	-23.0%	-2.3%	-7.9%
% Change 2020 to 2021	-68.8%	-58.3%	-12.9%	502.3%	454.1%	325.6%	142.2%	50.7%	37.3%	46.2%	151.9%	59.3%	59.0%	Annual Change	-49.3%	394.7%	64.1%	68.7%
Average Annual Change	-13.6%	-11.9%	-10.7%	-9.2%	-5.0%	-0.6%	-1.9%	-0.2%	1.0%	0.6%	-2.5%	-4.1%	-4.2%	Cha Cha	-11.9%	-4.6%	-0.5%	-1.6%
2016 M	1.810	2.150	2.849	2.824	3.705	3.619	3.491	5.105	2.767	2.241	1.456	1.391	33.41		6.810	10.15	11.36	5.089
2017 M	1.835	2.211	2.921	2.943	3.783	3.720	3.518	5.280	2.896	2.279	1.489	1.424	34.30	2.7%	6.967	10.45	11.69	5.192
2018 M	1.883	2.254	2.967	2.928	3.933	3.790	3.586	5.559	2.942	2.309	1.457	1.312	34.92	1.8%	7.104	10.65	12.09	5.078
2019 M	1.924	2.349	3.119	2.986	3.967	3.960	3.593	5.507	2.956	2.353	1.415	1.312	35.44	1.5%	7.393	10.91	12.06	5.080
2020 M	1.864	2.083	1.521	0.253	0.501	0.824	1.302	3.351	2.114	1.576	0.505	0.696	16.59	-53.2%	5.468	1.578	6.768	2.778
2021 M	0.582	0.868	1.326	1.526	2.777	3.506	3.154	5.051	2.902	2.305	1.273	1.109	26.38	59.0%	2.775	7.809	11.11	4.686



STEAM REPORT FOR 2016-2021	- FINAL									2	016 to 202	1	SERV	ICED		VISITOR N	IIIMBEDS	
GREATER LINCOLNSHIRE										_	010 10 202	•	JLIV	ICLD		VISITORI	OWIDENS	
VISITOR NUMBERS BY:					M	IONTH AN	D QUARTE	R					CALENDA	AD VEAD				
KEY					SERV	ICED ACC	OMMODA	TION					CALENDA	AN TEAN		QUAI	DTED	
An increase of 3% or more				VISITOR	NUMBERS	IN MILLIO	NS / PERC	ENTAGE C	HANGES							QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		S.I.S.	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-78.3%	-82.0%	-80.1%	-76.2%	-66.8%	-9.8%	-9.4%	-1.0%	-1.1%	10.9%	5.2%	2.6%	-26.2%		-80.5%	-48.7%	-3.7%	5.9%
% Change 2020 to 2021	-81.1%	-81.6%	-51.6%	148.9%	173.5%	825.2%	282.8%	106.0%	101.7%	126.0%	626.4%	693.1%	89.1%	Annual Change	-76.1%	386.6%	136.4%	348.8%
Average Annual Change	-15.7%	-16.4%	-16.0%	-15.2%	-13.4%	-2.0%	-1.9%	-0.2%	-0.2%	2.2%	1.0%	0.5%	-5.2%	Share And Char	-16.1%	-9.7%	-0.7%	1.2%
2016 M	0.054	0.100	0.084	0.062	0.077	0.080	0.118	0.114	0.143	0.082	0.106	0.107	1.127		0.238	0.219	0.375	0.295
2017 M	0.057	0.096	0.079	0.067	0.087	0.082	0.116	0.110	0.146	0.085	0.109	0.116	1.150	2.0%	0.231	0.236	0.372	0.310
2018 M	0.061	0.103	0.082	0.071	0.094	0.089	0.121	0.119	0.151	0.093	0.118	0.125	1.227	6.7%	0.245	0.254	0.392	0.336
2019 M	0.060	0.102	0.082	0.071	0.095	0.089	0.122	0.118	0.149	0.093	0.119	0.120	1.220	-0.6%	0.244	0.254	0.389	0.332
2020 M	0.061	0.099	0.035	0.006	0.009	0.008	0.028	0.055	0.070	0.040	0.015	0.014	0.440	-63.9%	0.195	0.023	0.153	0.070
2021 M	0.012	0.018	0.017	0.015	0.026	0.072	0.107	0.113	0.141	0.091	0.112	0.109	0.832	89.1%	0.046	0.112	0.361	0.312

				VISITO	R NUMBEI			SERVICED ACCOMMODATION
SHARE OF MARKET	2016	2017	2018	2019	2020	021	М	Visitor No.s by Year and Share of Total
Serviced M	1.127	1.150	1.227	1.220	0.440	0.832	1.50	
All Visitor Types M	33.41	34.30	34.92	35.44	16.59	26.38		
Share of Total %	3.4%	3.4%	3.5%	3.4%	2.7%	.2%	1.00	
Annual Change in Share %		-0.7%	4.8%	-2.1%	-22.9%	9.0%	2.00	
nge in Share from 2016 %		-0.7%	4.2%	2.0%	-21.4%	5.5%		
g Ann. Change in Share %		-0.7%	2.1%	0.7%	-5.3%	1.3%	0.50	
								2016 2017 2018 2019 2020 2020
te: This report caters for a period of	up to 12 yea	ars. Parts o	f this page o	re intentio	nally left bl	to accommodate new data as it becomes available.	0.00	Serviced M Share of To
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STEAM REPORT FOR 2016-2021	- FINAL									2	016 to 202	1	NON-SE	RVICED		VISITOR N	IIIMREDS	
GREATER LINCOLNSHIRE										_	010 10 202	_	NOIV-SEI	WICED		VISITORI	CIVIDENS	
VISITOR NUMBERS BY:					IV	ONTH AN	D QUARTE	R					CALENDA	AD VEAD				
KEY					NON-SE	RVICED A	ссоммог	ATION					CALLINDA	AN ILAN		QUA	DTED	
An increase of 3% or more				VISITOR	NUMBERS	IN MILLIO	NS / PERC	ENTAGE CI	HANGES							QUAI	NIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		B	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-96.6%	-97.0%	-97.1%	-63.9%	-3.4%	19.8%	18.8%	15.7%	45.3%	43.0%	20.8%	19.7%	5.2%		-97.0%	-10.5%	26.4%	34.0%
% Change 2020 to 2021	-97.5%	-97.0%	-93.2%	733.5%	1472.9%	1735.7%	65.0%	21.6%	11.9%	30.2%	849.4%	71.0%	63.5%	Annual Change	-95.8%	1437.4%	26.1%	69.1%
Average Annual Change	-19.3%	-19.4%	-19.4%	-12.8%	-0.7%	4.0%	3.8%	3.1%	9.1%	8.6%	4.2%	3.9%	1.0%	Shar Cha	-19.4%	-2.1%	5.3%	6.8%
2016 M	0.022	0.029	0.079	0.123	0.192	0.171	0.188	0.262	0.225	0.136	0.058	0.032	1.516		0.129	0.486	0.675	0.226
2017 M	0.024	0.034	0.078	0.134	0.205	0.178	0.205	0.274	0.257	0.147	0.061	0.036	1.632	7.6%	0.135	0.517	0.736	0.244
2018 M	0.024	0.034	0.078	0.138	0.216	0.186	0.207	0.289	0.259	0.152	0.062	0.037	1.683	3.1%	0.136	0.540	0.756	0.251
2019 M	0.027	0.036	0.082	0.154	0.226	0.189	0.222	0.294	0.255	0.154	0.069	0.040	1.749	3.9%	0.145	0.570	0.771	0.263
2020 M	0.029	0.029	0.034	0.005	0.012	0.011	0.135	0.249	0.292	0.149	0.007	0.022	0.976	-44.2%	0.092	0.028	0.676	0.179
2021 M	0.001	0.001	0.002	0.044	0.185	0.205	0.223	0.303	0.327	0.195	0.070	0.038	1.595	63.5%	0.004	0.435	0.853	0.303

		-		VISITO	R NUMBE	RS		NON-SERVICED ACCOMMODATION	
SHARE OF MARKET	2016	2017	2018	2019	2020	2021	М	Visitor No.s by Year and Share of Total	
Non-Serviced M	1.516	1.632	1.683	1.749	0.976	1.595	2.00		8.0%
All Visitor Types M	33.41	34.30	34.92	35.44	16.59	26.38			
Share of Total %	4.5%	4.8%	4.8%	4.9%	5.9%	6.0%	1.50		6.0%
Annual Change in Share %		4.8%	1.3%	2.4%	19.1%	2.8%	1.00		4.0%
Change in Share from 2016 %		4.8%	6.2%	8.7%	29.6%	33.2%	1.00		4.0%
Avg Ann. Change in Share %		4.8%	3.1%	2.9%	7.4%	6.6%	0.50		2.0%
								2016 2017 2018 2019 2020	
Note: This report caters for a period of	up to 12 ye	ars. Parts o	f this page o	are intentio	nally left b	ank to accommodate new data as it becomes available.	0.00	Non-Serviced M Share of Tota	0.0% al %
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STEAM REPORT FOR 2016-2021	- FINAL									,	016 to 202	1	SF	'D		VISITOR N	II IN ADEDC	
GREATER LINCOLNSHIRE										2	016 (0 202	1	эг	K		VISITORIN	IUIVIBERS	
VISITOR NUMBERS BY:					IV	IONTH AN	D QUARTE	R					CALENDA	AR VEAR				
KEY						SF	R						CALLINDA	AIN ILAIN		QUAF)TED	
An increase of 3% or more				VISITOR	NUMBERS	IN MILLIO	NS / PERC	ENTAGE CI	HANGES							QUAI	VI LIV	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		8	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-85.7%	-87.0%	-87.1%	-70.2%	-26.2%	11.6%	10.5%	13.5%	30.8%	29.8%	12.2%	5.6%	-22.0%		-86.3%	-32.2%	17.1%	13.9%
% Change 2020 to 2021	-87.4%	-86.3%	-72.8%	409.4%	873.6%	1372.2%	105.8%	44.5%	32.6%	66.6%	751.7%	234.6%	46.0%	Annual Change	-85.2%	879.0%	55.9%	183.2%
Average Annual Change	-17.1%	-17.4%	-17.4%	-14.0%	-5.2%	2.3%	2.1%	2.7%	6.2%	6.0%	2.4%	1.1%	-4.4%	Cha An	-17.3%	-6.4%	3.4%	2.8%
2016 M	0.207	0.089	0.100	0.161	0.144	0.120	0.151	0.160	0.114	0.104	0.087	0.179	1.618		0.397	0.426	0.425	0.371
2017 M	0.212	0.090	0.100	0.167	0.151	0.123	0.155	0.163	0.119	0.107	0.089	0.185	1.663	2.8%	0.402	0.441	0.437	0.382
2018 M	0.216	0.091	0.099	0.166	0.153	0.126	0.156	0.164	0.118	0.107	0.091	0.190	1.679	0.9%	0.406	0.445	0.438	0.388
2019 M	0.218	0.092	0.100	0.170	0.155	0.127	0.159	0.165	0.118	0.108	0.093	0.190	1.695	1.0%	0.410	0.452	0.442	0.391
2020 M	0.235	0.085	0.047	0.009	0.011	0.009	0.081	0.126	0.113	0.081	0.012	0.057	0.865	-48.9%	0.367	0.029	0.319	0.149
2021 M	0.030	0.012	0.013	0.048	0.107	0.134	0.167	0.182	0.149	0.135	0.098	0.189	1.263	46.0%	0.054	0.289	0.498	0.422

				VISITO	R NUMBER	राइ		
SHARE OF MARK	ET 2016	2017	2018	2019	2020	2021	М	Visitor No
SFR M	1.618	1.663	1.679	1.695	0.865	1.263	2.00	
All Visitor Types M	33.41	34.30	34.92	35.44	16.59	26.38		
Share of Total %	4.8%	4.8%	4.8%	4.8%	5.2%	4.8%	1.50	
Annual Change in Share %		0.1%	-0.9%	-0.5%	9.1%	-8.2%	1.00	
nge in Share from 2016 %		0.1%	-0.8%	-1.3%	7.7%	-1.1%	1.00	
vg Ann. Change in Share %		0.1%	-0.4%	-0.4%	1.9%	-0.2%	0.50	
								2016
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STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									2	016 to 202	1	STAYING	VISITOR		VISITOR N	IUMBERS	
VISITOR NUMBERS BY:					IV	IONTH ANI	D QUARTE	R										
KEY						STAYING	VISITOR						CALENDA	AR YEAR		QUAI	DTCD.	
An increase of 3% or more				VISITOR	NUMBERS	IN MILLIO	NS / PERC	ENTAGE C	HANGES							QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-85.1%	-86.0%	-87.9%	-69.0%	-23.2%	10.8%	8.8%	11.5%	28.1%	30.5%	11.2%	6.0%	-13.4%		-86.3%	-26.1%	16.1%	16.4%
% Change 2020 to 2021	-87.1%	-85.6%	-72.4%	418.1%	889.3%	1365.4%	103.5%	39.1%	30.1%	55.3%	716.7%	263.8%	61.8%	Annual Change	-84.0%	933.8%	49.1%	160.8%
Average Annual Change	-17.0%	-17.2%	-17.6%	-13.8%	-4.6%	2.2%	1.8%	2.3%	5.6%	6.1%	2.2%	1.2%	-2.7%	And	-17.3%	-5.2%	3.2%	3.3%
2016 M	0.282	0.219	0.263	0.347	0.414	0.371	0.457	0.536	0.482	0.322	0.252	0.317	4.262		0.764	1.131	1.475	0.892
2017 M	0.293	0.220	0.256	0.369	0.442	0.383	0.476	0.546	0.523	0.340	0.259	0.337	4.444	4.3%	0.769	1.194	1.545	0.936
2018 M	0.301	0.228	0.259	0.375	0.464	0.401	0.484	0.573	0.529	0.352	0.272	0.351	4.588	3.2%	0.788	1.239	1.586	0.975
2019 M	0.306	0.229	0.264	0.395	0.476	0.405	0.502	0.577	0.522	0.355	0.280	0.351	4.663	1.6%	0.799	1.276	1.602	0.986
2020 M	0.326	0.212	0.116	0.021	0.032	0.028	0.244	0.430	0.474	0.271	0.034	0.092	2.281	-51.1%	0.654	0.081	1.148	0.398
2021 M	0.042	0.031	0.032	0.107	0.318	0.411	0.497	0.597	0.617	0.421	0.280	0.336	3.690	61.8%	0.105	0.836	1.712	1.037

	-	-	-	VISITO	R NUMBEI	राइ		STAYING VISITOR
SHARE OF MARKET	2016	2017	2018	2019	2020	2021	М	Visitor No.s by Year and Share of Total
Staying Visitor M	4.262	4.444	4.588	4.663	2.281	3.690	5.00	15.0%
All Visitor Types M	33.41	34.30	34.92	35.44	16.59	26.38	4.00	
Share of Total %	12.8%	13.0%	13.1%	13.2%	13.7%	14.0%	4.00	10.0%
Annual Change in Share %		1.6%	1.4%	0.1%	4.5%	1.8%	3.00	15.00
Change in Share from 2016 %		1.6%	3.0%	3.2%	7.8%	9.7%	2.00	
Avg Ann. Change in Share %		1.6%	1.5%	1.1%	1.9%	1.9%	1.00	5.0%
								2016 2017 2018 2019 2020 2020
Note: This report caters for a period of	up to 12 ye	ars. Parts o	f this page o	are intentio	nally left bi	ank to accommodate new data as it becomes available.	0.00	O.0% Staying Visitor M Staying Visitor M
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STEAM REPORT FOR 2016-2021	- FINAL									,	016 to 202	1	DAY VI	ICITOR		VISITOR N	HIMPEDS	
GREATER LINCOLNSHIRE										2	016 (0 202	•	DATVI	ISHOR		VISITORIN	IOIVIDERS	
VISITOR NUMBERS BY:					IV	IONTH AN	D QUARTE	R					CALENDA	AR VEAR				
KEY						DAY VI	SITOR						CALLINDA	AN ILAN		QUAF	OTED.	
An increase of 3% or more				VISITOR	NUMBERS	IN MILLIO	NS / PERC	ENTAGE C	HANGES							QUAI	VIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		8	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-64.7%	-56.7%	-50.0%	-42.7%	-25.3%	-4.7%	-12.4%	-2.5%	0.0%	-1.8%	-17.6%	-28.1%	-22.2%		-55.8%	-22.7%	-5.0%	-13.1%
% Change 2020 to 2021	-64.9%	-55.3%	-8.0%	509.8%	424.3%	288.9%	151.2%	52.4%	39.3%	44.3%	110.7%	28.0%	58.5%	Annual Change	-44.5%	365.6%	67.2%	53.3%
Average Annual Change	-12.9%	-11.3%	-10.0%	-8.5%	-5.1%	-0.9%	-2.5%	-0.5%	0.0%	-0.4%	-3.5%	-5.6%	-4.4%	Sha An	-11.2%	-4.5%	-1.0%	-2.6%
2016 M	1.528	1.931	2.586	2.477	3.291	3.247	3.034	4.569	2.286	1.919	1.205	1.074	29.15		6.046	9.016	9.889	4.197
2017 M	1.542	1.991	2.665	2.574	3.341	3.337	3.042	4.734	2.373	1.939	1.231	1.087	29.86	2.4%	6.198	9.252	10.15	4.256
2018 M	1.582	2.025	2.709	2.553	3.469	3.389	3.102	4.986	2.413	1.957	1.186	0.961	30.33	1.6%	6.316	9.412	10.50	4.103
2019 M	1.618	2.120	2.855	2.591	3.491	3.555	3.091	4.929	2.434	1.998	1.134	0.961	30.78	1.5%	6.593	9.637	10.45	4.094
2020 M	1.538	1.870	1.406	0.233	0.469	0.796	1.058	2.922	1.640	1.305	0.471	0.603	14.31	-53.5%	4.815	1.497	5.619	2.380
2021 M	0.539	0.837	1.294	1.418	2.459	3.095	2.657	4.453	2.285	1.884	0.993	0.772	22.69	58.5%	2.670	6.972	9.395	3.649

				VISITO	R NUMBER	२९		DAY V	SITOR	
SHARE OF MARKET	2016	2017	2018	2019	2020	2021	М	Visitor No.s by Year	and Share of Total	
Day Visitor M	29.15	29.86	30.33	30.78	14.31	22.69	40.00			100.0%
All Visitor Types M	33.41	34.30	34.92	35.44	16.59	26.38				80.0%
Share of Total %	87.2%	87.0%	86.9%	86.8%	86.3%	86.0%	30.00			80.070
Annual Change in Share %		-0.2%	-0.2%	0.0%	-0.7%	-0.3%	20.00		_	60.0%
Change in Share from 2016 %		-0.2%	-0.4%	-0.5%	-1.1%	-1.4%	20.00			40.0%
Avg Ann. Change in Share %		-0.2%	-0.2%	-0.2%	-0.3%	-0.3%	10.00	2016 2017 2018	2020	20.0%
Note: This report caters for a period of	up to 12 yea	ars. Parts oj	fthis page a	ıre intentio	nally left bl	ank to accommodate new data as it becomes available.	0.00	Day Visitor M	Share of Tota	0.0% al %
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Visitor Days by Month, Year and Visitor Type for the Period 2016 to 2021

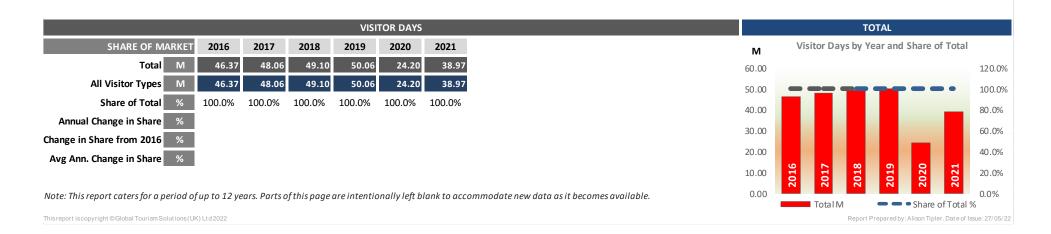
Visitor Types: Total

Serviced Accommodation

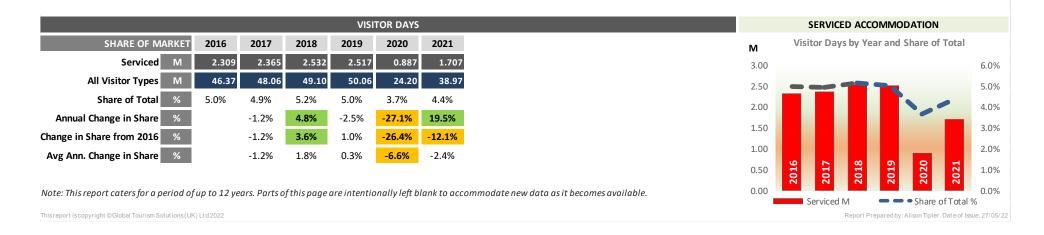
Non-Serviced Accommodation

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STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									2	016 to 202	1	тот	AL		VISITO	R DAYS	
VISITOR DAYS BY:					M	IONTH AN	D QUARTE	R					CALENDA	AD VEAD				
KEY						TO	ΓAL						CALENDA	AR TEAR		QUAI	OTED.	
An increase of 3% or more				VISITO	OR DAYS IN	MILLIONS	/ PERCEN	TAGE CHA	NGES							QUAI	VIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-73.3%	-64.4%	-61.8%	-51.6%	-20.0%	2.9%	-1.5%	3.2%	18.3%	14.4%	-5.0%	-10.4%	-15.9%		-65.8%	-20.6%	5.7%	2.3%
% Change 2020 to 2021	-75.0%	-63.3%	-25.5%	514.8%	588.8%	466.5%	113.7%	43.3%	28.0%	44.2%	222.4%	85.1%	61.1%	Annual Change	-57.5%	514.6%	52.5%	78.4%
Average Annual Change	-14.7%	-12.9%	-12.4%	-10.3%	-4.0%	0.6%	-0.3%	0.6%	3.7%	2.9%	-1.0%	-2.1%	-3.2%	Cha An	-13.2%	-4.1%	1.1%	0.5%
2016 M	2.368	2.511	3.584	3.964	5.174	5.104	5.105	7.130	4.291	3.250	1.922	1.963	46.37		8.462	14.24	16.53	7.135
2017 M	2.421	2.600	3.645	4.172	5.352	5.259	5.247	7.374	4.615	3.361	1.970	2.039	48.06	3.6%	8.666	14.78	17.24	7.371
2018 M	2.482	2.653	3.692	4.182	5.586	5.402	5.339	7.763	4.674	3.428	1.957	1.944	49.10	2.2%	8.827	15.17	17.78	7.329
2019 M	2.550	2.759	3.875	4.347	5.682	5.599	5.448	7.739	4.660	3.486	1.949	1.965	50.06	1.9%	9.184	15.63	17.85	7.400
2020 M	2.535	2.435	1.837	0.312	0.601	0.927	2.353	5.138	3.964	2.577	0.566	0.950	24.20	-51.7%	6.807	1.840	11.46	4.094
2021 M	0.633	0.893	1.368	1.918	4.137	5.252	5.030	7.362	5.075	3.717	1.826	1.759	38.97	61.1%	2.895	11.31	17.47	7.302



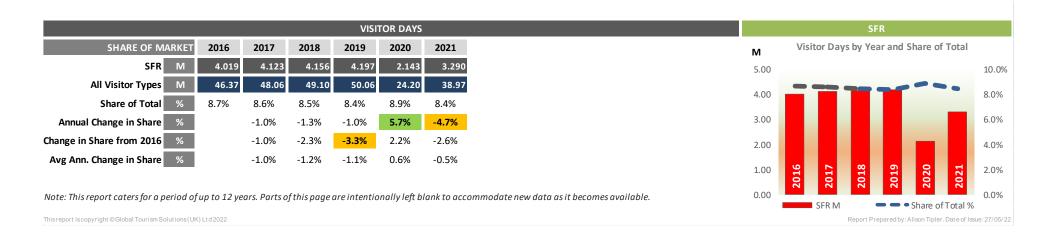
STEAM REPORT FOR 2016-2021	- FINAL									2	.016 to 202	1	SERV	ICED		VISITO	DAVC	
GREATER LINCOLNSHIRE										_	.010 (0 202	•	JLIV	ICLD		VISITO	N DATS	
VISITOR DAYS BY:					N	IONTH AN	D QUARTE	R					CALENDA	AD VEAD				
KEY					SERV	ICED ACC	OMMODA	TION					CALLINDA	AN ILAN		QUA	DTED	
An increase of 3% or more				VISITO	DR DAYS IN	MILLIONS	6 / PERCEN	ITAGE CHA	ANGES							QUA	NIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		B	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-78.9%	-82.0%	-80.1%	-76.3%	-66.8%	-8.9%	-8.4%	1.4%	-0.2%	11.9%	5.8%	1.4%	-26.1%		-80.5%	-47.1%	-2.1%	6.8%
% Change 2020 to 2021	-81.2%	-81.7%	-52.0%	146.9%	172.2%	824.4%	279.6%	105.9%	100.9%	125.6%	619.3%	682.1%	92.4%	Annual Change	-75.7%	399.9%	135.7%	289.5%
Average Annual Change	-15.8%	-16.4%	-16.0%	-15.3%	-13.4%	-1.8%	-1.7%	0.3%	0.0%	2.4%	1.2%	0.3%	-5.2%	Shar Cha	-16.1%	-9.4%	-0.4%	1.4%
2016 M	0.114	0.163	0.169	0.156	0.186	0.214	0.248	0.300	0.244	0.196	0.169	0.151	2.309		0.446	0.556	0.792	0.516
2017 M	0.119	0.155	0.158	0.168	0.209	0.223	0.245	0.293	0.252	0.204	0.175	0.164	2.365	2.4%	0.433	0.599	0.790	0.543
2018 M	0.127	0.167	0.166	0.177	0.227	0.241	0.257	0.319	0.261	0.222	0.190	0.178	2.532	7.0%	0.460	0.645	0.837	0.590
2019 M	0.127	0.165	0.166	0.177	0.227	0.242	0.258	0.316	0.257	0.222	0.191	0.170	2.517	-0.6%	0.458	0.646	0.831	0.583
2020 M	0.128	0.160	0.070	0.015	0.023	0.021	0.060	0.148	0.121	0.097	0.025	0.020	0.887	-64.8%	0.358	0.059	0.329	0.142
2021 M	0.024	0.029	0.034	0.037	0.062	0.195	0.227	0.304	0.244	0.219	0.179	0.153	1.707	92.4%	0.087	0.294	0.775	0.551



STEAM REPORT FOR 2016-2021	- FINAL									2	016 to 202	1	NON-SEI	RVICED		VISITOR	R DAYS	
GREATER LINCOLNSHIRE VISITOR DAYS BY:					IV	IONTH AN	D OUARTE	R										
KEY						RVICED A							CALENDA	AR YEAR		0114		
An increase of 3% or more				VISITO	OR DAYS IN	MILLIONS	6 / PERCEN	TAGE CHA	NGES							QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		J.	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-96.6%	-97.0%	-97.1%	-63.9%	-3.4%	19.7%	18.7%	15.6%	45.2%	42.9%	20.7%	19.7%	3.6%		-97.0%	-9.4%	26.0%	33.8%
% Change 2020 to 2021	-97.5%	-97.0%	-93.2%	732.9%	1472.5%	1734.8%	64.9%	21.6%	11.9%	30.1%	849.8%	71.2%	64.7%	Annual Change	-95.9%	1449.4%	27.0%	67.1%
Average Annual Change	-19.3%	-19.4%	-19.4%	-12.8%	-0.7%	3.9%	3.7%	3.1%	9.0%	8.6%	4.1%	3.9%	0.7%	An Cha	-19.4%	-1.9%	5.2%	6.8%
2016 M	0.196	0.225	0.607	0.885	1.371	1.371	1.411	1.800	1.500	0.908	0.363	0.253	10.89		1.029	3.627	4.712	1.523
2017 M	0.217	0.260	0.601	0.968	1.462	1.422	1.537	1.880	1.718	0.984	0.377	0.286	11.71	7.5%	1.078	3.852	5.134	1.647
2018 M	0.221	0.265	0.599	0.993	1.546	1.487	1.558	1.988	1.730	1.015	0.389	0.291	12.08	3.2%	1.084	4.026	5.276	1.695
2019 M	0.247	0.278	0.633	1.110	1.615	1.516	1.670	2.021	1.700	1.030	0.428	0.318	12.57	4.0%	1.159	4.241	5.391	1.775
2020 M	0.267	0.224	0.258	0.038	0.084	0.089	1.016	1.711	1.946	0.997	0.046	0.177	6.855	-45.5%	0.749	0.212	4.674	1.220
2021 M	0.007	0.007	0.018	0.319	1.324	1.641	1.676	2.081	2.178	1.298	0.438	0.302	11.29	64.7%	0.031	3.285	5.935	2.038

					VISI	TOR DAYS			NON-SE
SHARE OF MA	ARKET	2016	2017	2018	2019	2020	2021	M	Visitor Day
Non-Serviced	М	10.89	11.71	12.08	12.57	6.855	11.29	15.00	
All Visitor Types	М	46.37	48.06	49.10	50.06	24.20	38.97		_
Share of Total	%	23.5%	24.4%	24.6%	25.1%	28.3%	29.0%	10.00	
Annual Change in Share	%		3.8%	1.0%	2.0%	12.9%	2.2%	10.00	
Change in Share from 2016	%		3.8%	4.7%	6.9%	20.6%	23.3%		
Avg Ann. Change in Share	%		3.8%	2.4%	2.3%	5.2%	4.7%	5.00	9 4
									2016
Note: This report caters for a p	eriod of	up to 12 ye	ars. Parts o	f this page (are intentio	nally left bl	ank to accommodate new data as it becomes available.	0.00	Non-Serviced
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STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									2	016 to 202	1	SF	:R		VISITO	R DAYS	
VISITOR DAYS BY:					IV	IONTH AN	D QUARTE	R					CALEND	AD VEAD				
KEY						SF	R						CALEND	AR FEAR		QUAI	DTED	
An increase of 3% or more				VISITO	DR DAYS IN	MILLIONS	S / PERCEN	TAGE CHA	NGES							QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-88.1%	-89.3%	-89.6%	-67.8%	-10.1%	18.3%	14.1%	13.5%	41.5%	38.9%	17.0%	9.4%	-18.1%		-88.7%	-27.4%	20.2%	18.4%
% Change 2020 to 2021	-89.5%	-88.7%	-77.8%	449.9%	1083.7%	1441.6%	114.1%	46.2%	44.1%	78.5%	787.6%	252.7%	53.5%	Annual Change	-88.0%	956.4%	63.4%	201.9%
Average Annual Change	-17.6%	-17.9%	-17.9%	-13.6%	-2.0%	3.7%	2.8%	2.7%	8.3%	7.8%	3.4%	1.9%	-3.6%	ᅙ	-17.7%	-5.5%	4.0%	3.7%
2016 M	0.530	0.191	0.221	0.447	0.325	0.271	0.412	0.461	0.261	0.228	0.185	0.486	4.019		0.943	1.044	1.134	0.898
2017 M	0.543	0.193	0.220	0.462	0.340	0.278	0.422	0.467	0.273	0.234	0.188	0.502	4.123	2.6%	0.956	1.080	1.162	0.925
2018 M	0.552	0.196	0.218	0.459	0.344	0.285	0.422	0.469	0.270	0.235	0.193	0.514	4.156	0.8%	0.966	1.087	1.161	0.942
2019 M	0.558	0.196	0.220	0.469	0.348	0.286	0.430	0.472	0.269	0.236	0.196	0.515	4.197	1.0%	0.975	1.104	1.170	0.948
2020 M	0.601	0.181	0.103	0.026	0.025	0.021	0.220	0.358	0.256	0.177	0.024	0.151	2.143	-48.9%	0.885	0.072	0.834	0.352
2021 M	0.063	0.020	0.023	0.144	0.293	0.321	0.470	0.523	0.369	0.317	0.216	0.531	3.290	53.5%	0.106	0.757	1.363	1.064



STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									2	016 to 202	1	STAYING	VISITOR		VISITO	R DAYS	
VISITOR DAYS BY:					IV	IONTH AN	D QUARTE	R					CALENDA	ND VEAD				
KEY						STAYING	VISITOR						CALENDA	AR TEAR		QUAI	DTED	
An increase of 3% or more				VISITO	DR DAYS IN	MILLIONS	/ PERCEN	TAGE CHA	NGES							QUAI	NIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-88.8%	-90.2%	-92.6%	-66.4%	-10.8%	16.2%	14.6%	13.6%	39.2%	37.7%	16.2%	10.9%	-5.4%		-90.7%	-17.0%	21.6%	24.3%
% Change 2020 to 2021	-90.6%	-90.0%	-82.8%	529.5%	1175.1%	1542.1%	83.2%	31.2%	20.1%	44.2%	773.7%	184.5%	64.7%	nual inge	-88.7%	1166.1%	38.3%	113.2%
Average Annual Change	-17.8%	-18.0%	-18.5%	-13.3%	-2.2%	3.2%	2.9%	2.7%	7.8%	7.5%	3.2%	2.2%	-1.1%	An	-18.1%	-3.4%	4.3%	4.9%
2016 M	0.840	0.580	0.998	1.487	1.882	1.857	2.071	2.561	2.005	1.332	0.717	0.889	17.22		2.417	5.226	6.638	2.938
2017 M	0.879	0.609	0.980	1.597	2.011	1.922	2.204	2.640	2.242	1.422	0.740	0.953	18.20	5.7%	2.468	5.531	7.086	3.115
2018 M	0.900	0.627	0.983	1.629	2.117	2.012	2.237	2.777	2.261	1.471	0.772	0.984	18.77	3.1%	2.510	5.758	7.274	3.226
2019 M	0.932	0.639	1.020	1.756	2.191	2.044	2.358	2.809	2.226	1.488	0.814	1.004	19.28	2.7%	2.591	5.990	7.392	3.306
2020 M	0.996	0.565	0.431	0.079	0.132	0.131	1.295	2.217	2.324	1.272	0.095	0.347	9.885	-48.7%	1.993	0.342	5.836	1.714
2021 M	0.094	0.057	0.074	0.500	1.678	2.157	2.373	2.908	2.791	1.833	0.833	0.986	16.29	64.7%	0.224	4.336	8.072	3.653

	-			VISIT	OR DAYS			STAYING VISITOR	
SHARE OF MARKET	2016	2017	2018	2019	2020	2021	М	Visitor Days by Year and Sha	re of Total
Staying Visitor M	17.22	18.20	18.77	19.28	9.885	16.29	25.00		
All Visitor Types M	46.37	48.06	49.10	50.06	24.20	38.97	20.00		
Share of Total %	37.1%	37.9%	38.2%	38.5%	40.9%	41.8%	20.00		
Annual Change in Share %		2.0%	0.9%	0.8%	6.1%	2.3%	15.00		
ange in Share from 2016 %		2.0%	2.9%	3.7%	10.0%	12.5%	10.00		_
vg Ann. Change in Share %		2.0%	1.5%	1.2%	2.5%	2.5%	5.00	2016 2017 2018 2019	2020
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STEAM REPORT FOR 2016-2021	- FINAL									2	016 to 202	1	DAY VI	SITOR		VISITO	RDAYS	
GREATER LINCOLNSHIRE																		
VISITOR DAYS BY:					IV	IONTH AN	d quarte	R					CALENDA	ΔR VFΔR				
KEY						DAY VI	SITOR						CALLIND	at ILA		QUAI	DTED	
An increase of 3% or more				VISITO	DR DAYS IN	MILLIONS	/ PERCEN	TAGE CHA	NGES							QUAI	NIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		S.I.EBS	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-64.7%	-56.7%	-50.0%	-42.7%	-25.3%	-4.7%	-12.4%	-2.5%	0.0%	-1.8%	-17.6%	-28.1%	-22.2%		-55.8%	-22.7%	-5.0%	-13.1%
% Change 2020 to 2021	-64.9%	-55.3%	-8.0%	509.8%	424.3%	288.9%	151.2%	52.4%	39.3%	44.3%	110.7%	28.0%	58.5%	Annual Change	-44.5%	365.6%	67.2%	53.3%
Average Annual Change	-12.9%	-11.3%	-10.0%	-8.5%	-5.1%	-0.9%	-2.5%	-0.5%	0.0%	-0.4%	-3.5%	-5.6%	-4.4%	Share An	-11.2%	-4.5%	-1.0%	-2.6%
2016 M	1.528	1.931	2.586	2.477	3.291	3.247	3.034	4.569	2.286	1.919	1.205	1.074	29.15		6.046	9.016	9.889	4.197
2017 M	1.542	1.991	2.665	2.574	3.341	3.337	3.042	4.734	2.373	1.939	1.231	1.087	29.86	2.4%	6.198	9.252	10.15	4.256
2018 M	1.582	2.025	2.709	2.553	3.469	3.389	3.102	4.986	2.413	1.957	1.186	0.961	30.33	1.6%	6.316	9.412	10.50	4.103
2019 M	1.618	2.120	2.855	2.591	3.491	3.555	3.091	4.929	2.434	1.998	1.134	0.961	30.78	1.5%	6.593	9.637	10.45	4.094
2020 M	1.538	1.870	1.406	0.233	0.469	0.796	1.058	2.922	1.640	1.305	0.471	0.603	14.31	-53.5%	4.815	1.497	5.619	2.380
2021 M	0.539	0.837	1.294	1.418	2.459	3.095	2.657	4.453	2.285	1.884	0.993	0.772	22.69	58.5%	2.670	6.972	9.395	3.649

				VISIT	FOR DAYS			DAY VISITOR
SHARE OF MARKET	2016	2017	2018	2019	2020	2021		Visitor Days by Year and Share
Day Visitor M	29.15	29.86	30.33	30.78	14.31	22.69	40.00	
All Visitor Types M	46.37	48.06	49.10	50.06	24.20	38.97		
Share of Total %	62.9%	62.1%	61.8%	61.5%	59.1%	58.2%	30.00	
Annual Change in Share %		-1.2%	-0.6%	-0.5%	-3.8%	-1.6%	20.00	
nge in Share from 2016 %		-1.2%	-1.7%	-2.2%	-5.9%	-7.4%	20.00	
vg Ann. Change in Share %		-1.2%	-0.9%	-0.7%	-1.5%	-1.5%	10.00	0
								2016 2017 2018 2019 2020
e: This report caters for a period o	up to 12 ye	ars. Parts o	f this page o	re intentio	nally left bl	ank to accommodate new data as it becomes available.	0.00	Day Visitor M - Sha
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Direct and Total Employment by Month, Year and Visitor Type for the Period 2016 to 2021

Visitor Types: Total

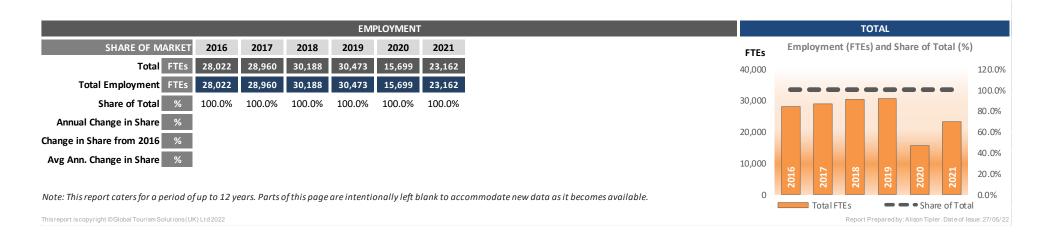
Serviced Accommodation

Non-Serviced Accommodation

SFR

Staying Visitor Day Visitor

STEAM REPORT FOR 2016-2021 - F	INAL									20)1C+- 203	14	тот	ra i	-	OTAL FRAF	N OVEATER	_
GREATER LINCOLNSHIRE										20	16 to 202	2.1	101	AL	ľ	OTAL EMF	LOYIVIEN	
EMPLOYMENT BY:					IV	10nth an	D QUARTE	R					CALENDA	AD VEAD				
KEY						TO	ΓAL						CALLINDA	AN ILAN		QUAI	DTED	
An increase of 3% or more	TOTAL EMPLOYMENT IN FULL TIME EQUIVALENTS (FTEs) / PERCENTAG															QUAI	NILK	
Less than 3% change	Q1 Q2 Q3 Q4										TOTAL	% Change						
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-72.2%	-66.2%	-64.2%	-53.8%	-23.8%	2.1%	-1.4%	2.2%	16.6%	14.3%	-2.2%	-6.1%	-17.3%		-67.2%	-23.3%	5.0%	3.6%
% Change 2020 to 2021	-73.9%	-65.6%	-37.8%	309.1%	409.0%	416.4%	92.6%	32.1%	21.8%	37.0%	194.8%	106.6%	47.5%	nual ange	-61.1%	391.5%	41.6%	78.6%
Average Annual Change	-14.4%	-13.2%	-12.8%	-10.8%	-4.8%	0.4%	-0.3%	0.4%	3.3%	2.9%	-0.4%	-1.2%	-3.5%	An Cha	-13.4%	-4.7%	1.0%	0.7%
2016 FTEs	18,895	19,422	25,820	28,549	35,442	35,264	36,072	47,459	31,201	24,574	16,536	17,026	28,022		21,379	33,085	38,244	19,379
2017 FTEs	19,275	19,930	26,153	29,907	36,754	36,338	37,074	49,009	33,347	25,352	16,832	17,552	28,960	3.3%	21,786	34,333	39,810	19,912
2018 FTEs	20,151	20,773	27,062	30,704	39,006	38,088	38,406	52,353	34,426	26,446	17,299	17,540	30,188	4.2%	22,662	35,933	41,728	20,428
2019 FTEs	20,433	21,237	27,951	31,544	39,347	38,967	38,894	51,834	34,059	26,655	17,216	17,542	30,473	0.9%	23,207	36,619	41,596	20,471
2020 FTEs	20,154	19,088	14,855	3,222	5,303	6,972	18,466	36,717	29,879	20,516	5,483	7,737	15,699	-48.5%	18,033	5,166	28,354	11,245
2021 FTEs	5,251	6,569	9,244	13,182	26,991	36,005	35,559	48,515	36,382	28,099	16,165	15,981	23,162	47.5%	7,021	25,393	40,152	20,082



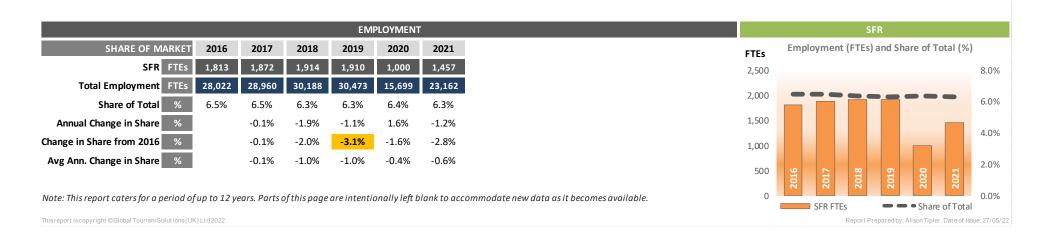
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GREATER LINCOLNSHIRE										20	16 (0 202	21	SERV	ICED	U	IRECT EIVII	PLOTIVIEN	•
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An increase of 3% or more	DIRECT EMPLOYMENT IN FULL TIME EQUIVALENTS (FTEs) / PERCENTAGE CHANGES													QUA	NILK			
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-66.2%	-69.2%	-68.9%	-66.1%	-58.0%	-3.0%	-3.6%	-0.3%	-0.7%	2.8%	1.1%	0.1%	-26.2%		-68.1%	-41.4%	-1.5%	1.3%
% Change 2020 to 2021	-66.7%	-67.9%	-54.9%	59.9%	71.9%	366.9%	112.5%	63.0%	55.8%	59.8%	273.2%	341.6%	44.0%	Annual Change	-64.0%	164.6%	73.3%	162.8%
Average Annual Change	-13.2%	-13.8%	-13.8%	-13.2%	-11.6%	-0.6%	-0.7%	-0.1%	-0.1%	0.6%	0.2%	0.0%	-5.2%	Cha	-13.6%	-8.3%	-0.3%	0.3%
2016 FTEs	4,460	4,820	4,877	4,783	5,010	5,227	5,503	5,922	5,460	5,071	4,869	4,704	5,059		4,719	5,007	5,628	4,882
2017 FTEs	4,449	4,724	4,752	4,828	5,125	5,240	5,424	5,823	5,491	5,088	4,856	4,747	5,045	-0.3%	4,642	5,064	5,579	4,897
2018 FTEs	4,721	5,024	5,025	5,112	5,486	5,601	5,734	6,268	5,783	5,441	5,189	5,070	5,371	6.5%	4,923	5,400	5,928	5,233
2019 FTEs	4,683	4,981	4,994	5,076	5,453	5,571	5,706	6,206	5,702	5,403	5,154	4,958	5,324	-0.9%	4,886	5,367	5,872	5,172
2020 FTEs	4,533	4,619	3,366	1,015	1,223	1,086	2,496	3,621	3,481	3,261	1,319	1,066	2,590	-51.3%	4,173	1,108	3,199	1,882
2021 FTEs	1,508	1,483	1,518	1,623	2,103	5,070	5,304	5,903	5,422	5,211	4,924	4,706	3,731	44.0%	1,503	2,932	5,543	4,947

_				EMF	PLOYMENT	
SHARE OF MARKET	2016	2017	2018	2019	2020	2021
Serviced FTEs	5,059	5,045	5,371	5,324	2,590	3,731
Total Employment FTEs	28,022	28,960	30,188	30,473	15,699	23,162
Share of Total %	18.1%	17.4%	17.8%	17.5%	16.5%	16.1%
al Change in Share %		-3.5%	2.1%	-1.8%	-5.6%	-2.4%
in Share from 2016 %		-3.5%	-1.4%	-3.2%	-8.6%	-10.8%
. Change in Share %		-3.5%	-0.7%	-1.1%	-2.2%	-2.2%
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STEAM REPORT FOR 2016-2021 - F	INAL									20	16 to 202	01	NON-SE	RVICED	D	IRFCT FMI	PLOYMEN	T
GREATER LINCOLNSHIRE										20	10 10 202		NON SE			INCE I LIVII	LOTIVILIA	
EMPLOYMENT BY:					IV	IONTH AN	D QUARTE	R					CALEND	AD VEAD				
KEY					NON-SE	RVICED A	ссоммоі	DATION					CALEND	AN TEAN		OHA	RTER	
An increase of 3% or more			DIRECT EM	PLOYMEN [®]	T IN FULL 1	TIME EQUI	VALENTS (FTEs) / PEI	RCENTAGE	CHANGES	5					QUA	XIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		S.I.S.	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-87.8%	-89.3%	-92.2%	-53.6%	-0.1%	18.4%	17.6%	15.1%	45.2%	46.7%	19.7%	19.4%	2.4%		-90.4%	-7.0%	25.5%	33.8%
% Change 2020 to 2021	-89.9%	-90.4%	-87.9%	279.9%	561.4%	667.9%	48.9%	11.2%	7.1%	24.3%	176.0%	47.3%	41.6%	nual Inge	-89.3%	542.4%	18.1%	47.9%
Average Annual Change	-17.6%	-17.9%	-18.4%	-10.7%	0.0%	3.7%	3.5%	3.0%	9.0%	9.3%	3.9%	3.9%	0.5%	Cha An	-18.1%	-1.4%	5.1%	6.8%
2016 FTEs	1,792	1,922	3,852	5,169	7,460	7,464	7,575	9,340	8,018	5,224	2,633	2,091	5,212		2,522	6,698	8,311	3,316
2017 FTEs	1,872	2,057	3,817	5,523	7,881	7,702	8,140	9,723	9,002	5,546	2,676	2,218	5,513	5.8%	2,582	7,036	8,955	3,480
2018 FTEs	1,978	2,168	3,962	5,827	8,493	8,228	8,471	10,482	9,305	5,877	2,841	2,334	5,830	5.8%	2,703	7,516	9,420	3,684
2019 FTEs	2,170	2,303	4,201	6,422	8,867	8,426	9,044	10,684	9,227	6,024	3,089	2,526	6,082	4.3%	2,891	7,905	9,652	3,879
2020 FTEs	2,177	2,142	2,466	631	1,127	1,150	5,981	9,668	10,863	6,167	1,142	1,695	3,768	-38.1%	2,262	969	8,837	3,001
2021 FTEs	219	206	299	2,399	7,450	8,834	8,909	10,753	11,638	7,666	3,151	2,497	5,335	41.6%	241	6,228	10,433	4,438

	-			EM	PLOYMENT	
SHARE OF MARKET	2016	2017	2018	2019	2020	2021
Non-Serviced FTEs	5,212	5,513	5,830	6,082	3,768	5,335
Total Employment FTEs	28,022	28,960	30,188	30,473	15,699	23,162
Share of Total %	18.6%	19.0%	19.3%	20.0%	24.0%	23.0%
Annual Change in Share %		2.4%	1.5%	3.3%	20.2%	-4.0%
inge in Share from 2016 %		2.4%	3.8%	7.3%	29.0%	23.8%
vg Ann. Change in Share %		2.4%	1.9%	2.4%	7.3%	4.8%
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GREATER LINCOLNSHIRE											. 10 10 20.						20 1111211	•
EMPLOYMENT BY:					IV	ONTH AN	D QUARTE	R					CALENDA	AD VEAD				
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An increase of 3% or more			DIRECT EM	PLOYMEN [®]	T IN FULL 1	TIME EQUI	VALENTS (FTEs) / PEI	RCENTAGE	CHANGES	5					QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		J	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-87.7%	-88.9%	-89.3%	-68.5%	-12.1%	15.8%	11.7%	10.9%	38.3%	35.8%	14.5%	7.1%	-19.6%		-88.3%	-28.9%	17.5%	15.9%
% Change 2020 to 2021	-89.2%	-88.4%	-77.1%	434.3%	1049.3%	1395.9%	103.0%	34.6%	32.5%	64.1%	716.0%	225.8%	45.7%	Annual Change	-87.6%	926.7%	51.5%	178.2%
Average Annual Change	-17.5%	-17.8%	-17.9%	-13.7%	-2.4%	3.2%	2.3%	2.2%	7.7%	7.2%	2.9%	1.4%	-3.9%	Cha	-17.7%	-5.8%	3.5%	3.2%
2016 FTEs	2,855	1,035	1,197	2,412	1,760	1,473	2,234	2,506	1,419	1,236	1,001	2,627	1,813		1,696	1,882	2,053	1,621
2017 FTEs	2,946	1,052	1,198	2,509	1,851	1,517	2,305	2,557	1,491	1,277	1,027	2,736	1,872	3.3%	1,732	1,959	2,118	1,680
2018 FTEs	3,037	1,082	1,202	2,528	1,896	1,577	2,336	2,602	1,497	1,299	1,068	2,840	1,914	2.2%	1,774	2,000	2,145	1,736
2019 FTEs	3,037	1,072	1,200	2,553	1,901	1,569	2,352	2,585	1,474	1,291	1,073	2,815	1,910	-0.2%	1,770	2,008	2,137	1,727
2020 FTEs	3,258	985	560	142	135	114	1,229	2,066	1,481	1,023	140	863	1,000	-47.7%	1,601	130	1,592	675
2021 FTEs	352	115	128	760	1,547	1,705	2,495	2,781	1,963	1,679	1,146	2,812	1,457	45.7%	198	1,337	2,413	1,879



STEAM REPORT FOR 2016-2021 - F	INAL									20	16 to 202) 1	STAYING	VISITOR	D	IRECT EMP	PI OYMEN	IT
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KEY						STAYING	VISITOR						CALENDA	AN TEAN		QUAI	DTED	
An increase of 3% or more	DIRECT EMPLOYMENT IN FULL TIME EQUIVALENTS (FTEs) / PERCENTAGE CHANG										;					QUAI	KIEK	
Less than 3% change	Q1 Q2 Q3 Q4									TOTAL	% Change							
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		Change	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-77.2%	-76.8%	-80.4%	-61.3%	-22.0%	10.2%	9.1%	9.4%	27.7%	26.2%	8.4%	6.3%	-12.9%		-78.3%	-22.7%	15.0%	14.7%
% Change 2020 to 2021	-79.1%	-76.7%	-69.6%	167.3%	346.8%	564.2%	72.1%	26.6%	20.2%	39.3%	254.5%	176.4%	43.0%	nual ınge	-75.8%	375.4%	34.9%	102.6%
Average Annual Change	-15.4%	-15.4%	-16.1%	-12.3%	-4.4%	2.0%	1.8%	1.9%	5.5%	5.2%	1.7%	1.3%	-2.6%	Cha An	-15.7%	-4.5%	3.0%	2.9%
2016 FTEs	9,106	7,778	9,926	12,364	14,230	14,163	15,313	17,769	14,897	11,532	8,503	9,422	12,084		8,937	13,586	15,993	9,819
2017 FTEs	9,266	7,833	9,767	12,860	14,857	14,459	15,868	18,103	15,984	11,911	8,559	9,701	12,431	2.9%	8,955	14,059	16,652	10,057
2018 FTEs	9,735	8,273	10,190	13,467	15,875	15,406	16,541	19,352	16,585	12,617	9,098	10,243	13,115	5.5%	9,399	14,916	17,493	10,653
2019 FTEs	9,890	8,356	10,395	14,052	16,220	15,566	17,101	19,475	16,404	12,718	9,316	10,299	13,316	1.5%	9,547	15,279	17,660	10,778
2020 FTEs	9,968	7,746	6,393	1,789	2,485	2,350	9,707	15,355	15,825	10,451	2,601	3,624	7,358	-44.7%	8,036	2,208	13,629	5,559
2021 FTEs	2,079	1,804	1,946	4,781	11,101	15,609	16,707	19,437	19,024	14,556	9,221	10,015	10,523	43.0%	1,943	10,497	18,389	11,264

					EMF	PLOYMENT	
	SHARE OF MARKET	2016	2017	2018	2019	2020	2021
	Staying Visitor FTEs	18,310	18,943	19,867	20,118	10,777	15,708
Tot	al Employment FTEs	28,022	28,960	30,188	30,473	15,699	23,162
	Share of Total %	65.3%	65.4%	65.8%	66.0%	68.6%	67.8%
Annual C	Change in Share %		0.1%	0.6%	0.3%	4.0%	-1.2%
nange in Sl	hare from 2016 %		0.1%	0.7%	1.0%	5.1%	3.8%
Avg Ann. C	Change in Share %		0.1%	0.4%	0.3%	1.3%	0.8%
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STEAM REPORT FOR 2016-2021 - F	INAL									20)1C+= 20°	14	DAY VI	CITOR	_	IDECT ENA	N OVRATRI	_
GREATER LINCOLNSHIRE										20	16 to 202	21	DAYVI	SHOR	D	IRECT EM	LOYIVIEN	
EMPLOYMENT BY:					IV.	MONTH AN	D QUARTE	R					CALENDA	AD VEAD				
KEY						DAY V	ISITOR						CALLINDA	AN ILAN		QUAI	OTED	
An increase of 3% or more		C	IRECT EM	PLOYMEN [*]	T IN FULL	TIME EQUI	VALENTS (FTEs) / PEI	RCENTAGE	CHANGES	5					QUAI	VIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-63.7%	-55.4%	-48.5%	-43.9%	-26.8%	-6.5%	-14.1%	-4.4%	-2.0%	-3.7%	-19.2%	-29.5%	-23.2%		-54.6%	-24.2%	-6.9%	-14.8%
% Change 2020 to 2021	-64.2%	-54.3%	-6.0%	493.9%	410.6%	278.8%	139.2%	41.5%	29.4%	34.0%	95.7%	18.8%	51.4%	Annual Change	-43.3%	353.5%	56.0%	42.4%
Average Annual Change	-12.7%	-11.1%	-9.7%	-8.8%	-5.4%	-1.3%	-2.8%	-0.9%	-0.4%	-0.7%	-3.8%	-5.9%	-4.6%	Cha Cha	-10.9%	-4.8%	-1.4%	-3.0%
2016 FTEs	6,109	7,722	10,340	9,904	13,159	12,984	12,130	18,269	9,138	7,671	4,816	4,293	9,711		8,057	12,016	13,179	5,593
2017 FTEs	6,208	8,017	10,729	10,364	13,451	13,436	12,249	19,060	9,554	7,806	4,955	4,375	10,017	3.1%	8,318	12,417	13,621	5,712
2018 FTEs	6,461	8,270	11,059	10,425	14,166	13,841	12,665	20,358	9,853	7,989	4,841	3,922	10,321	3.0%	8,597	12,810	14,292	5,584
2019 FTEs	6,534	8,557	11,527	10,461	14,094	14,351	12,479	19,901	9,826	8,066	4,579	3,881	10,355	0.3%	8,873	12,969	14,069	5,509
2020 FTEs	6,192	7,528	5,659	936	1,888	3,203	4,353	12,336	6,922	5,511	1,989	2,548	4,922	-52.5%	6,459	2,009	7,871	3,349
2021 FTEs	2,218	3,441	5,321	5,560	9,639	12,134	10,415	17,458	8,956	7,384	3,892	3,028	7,454	51.4%	3,660	9,111	12,276	4,768

					EMF	LOYMENT	
SI	HARE OF MARKET	2016	2017	2018	2019	2020	2021
ſ	Day Visitor FTEs	9,711	10,017	10,321	10,355	4,922	7,454
Total En	mployment FTEs	28,022	28,960	30,188	30,473	15,699	23,162
Sha	are of Total %	34.7%	34.6%	34.2%	34.0%	31.4%	32.2%
Annual Chang	ge in Share %		-0.2%	-1.2%	-0.6%	-7.7%	2.6%
Change in Share			-0.2%	-1.3%	-2.0%	-9.5%	-7.1%
Avg Ann. Chang	ge in Share %		-0.2%	-0.7%	-0.7%	-2.4%	-1.4%
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STEAM REPORT FOR 2016-2021 - FINAL						
GREATER LINCOLNSHIRE						
SERVICED ACCOMMODATION	20	21	Change	on 2020	Change	on 2016
2021	Est.	Beds	Est.	Beds	Est.	Beds
Serviced Accommodation Total	784	17,491	+18	+558	-40	+1,057
+50 Room	27	4,884	+1	+309	+4	+903
11-50 Room	153	6,608	+4	+139	+6	+416
<10 Room	604	5,999	+13	+110	-50	-262

NON-SERVICED ACCOMMODATION	20	21	Change	on 2020	Change	on 2016
2021	Est.	Beds	Est.	Beds	Est.	Beds
Non-Serviced Accommodation Total	967	79,563	+4	+444	+156	+4,162
Self catering	589	17,640	-0	+196	+73	+1,079
Static caravans/chalets	0	31,611	0	+58	0	-13
Touring caravans/camping	378	30,312	+4	+191	+83	+3,096
Youth Hostels	2	41	-0	-0	0	0

DISTRIBUTION BY TYPE OF ACCOMMODATION	20	21	Change	on 2020	Change	on 2016
2021	Est.	Beds	Est.	Beds	Est.	Beds
All Paid Accommodation Total	1,751	97,054	+21	+1,002	+116	+5,218
Serviced Accommodation Share of Total	45%	18%				
Non-Serviced Accommodation Share of Total	55%	82%				

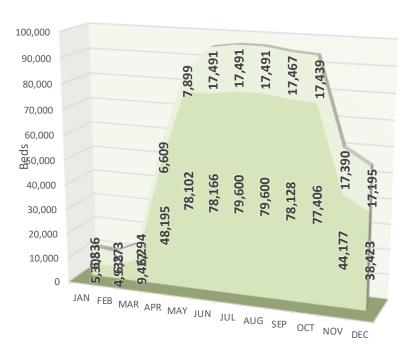


SEASONAL AVAILABILITY OF BED SUPPLY 2021

STAYING VISITORS

2021

■ Non-Serviced Accommodation ■ Serviced Accommodation



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Report Prepared by: Alison Tipler. Date of Issue: 27/05/22

ACCOMMODATION SUPPLY

DISTRIBUTION BY TYPE

Report Sections With Historic Financial Data Indexed to 2021 Prices

Sections: Comparative Headlines Visitor Types: Total

Key Measures Serviced Accommodation

Economic Impact Non-Serviced Accommodation

Sectoral Analysis SFR

Staying Visitor Day Visitor

Indexation: Indexation to: 2021

2016 1.14

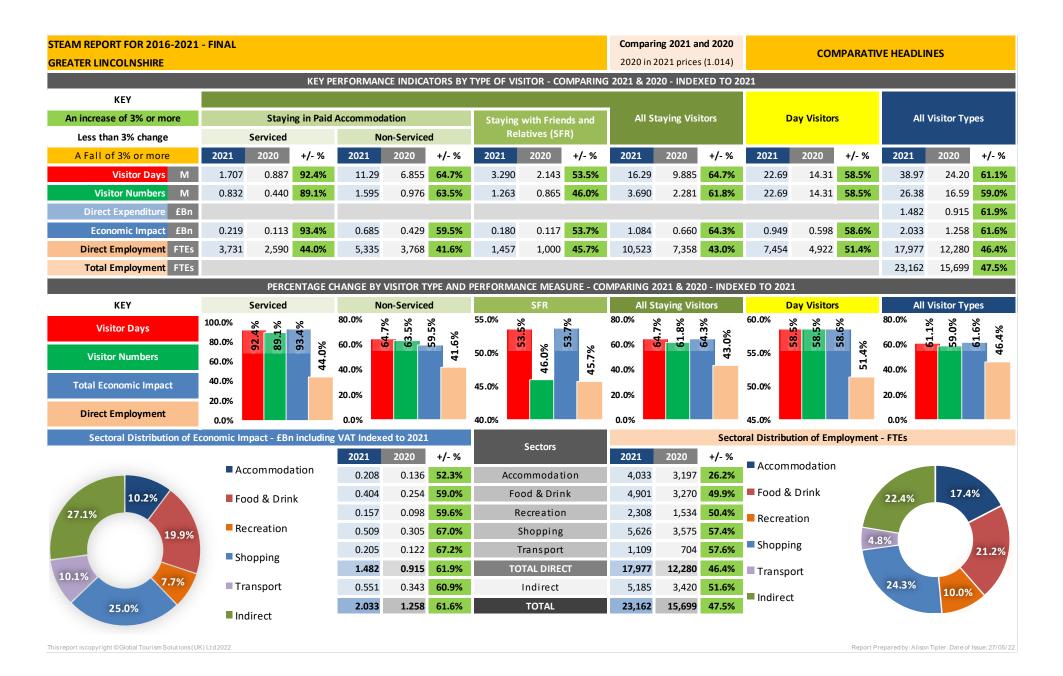
2017 1.11

2018 1.07

2019 1.04

2020 1.01

2021 1.00

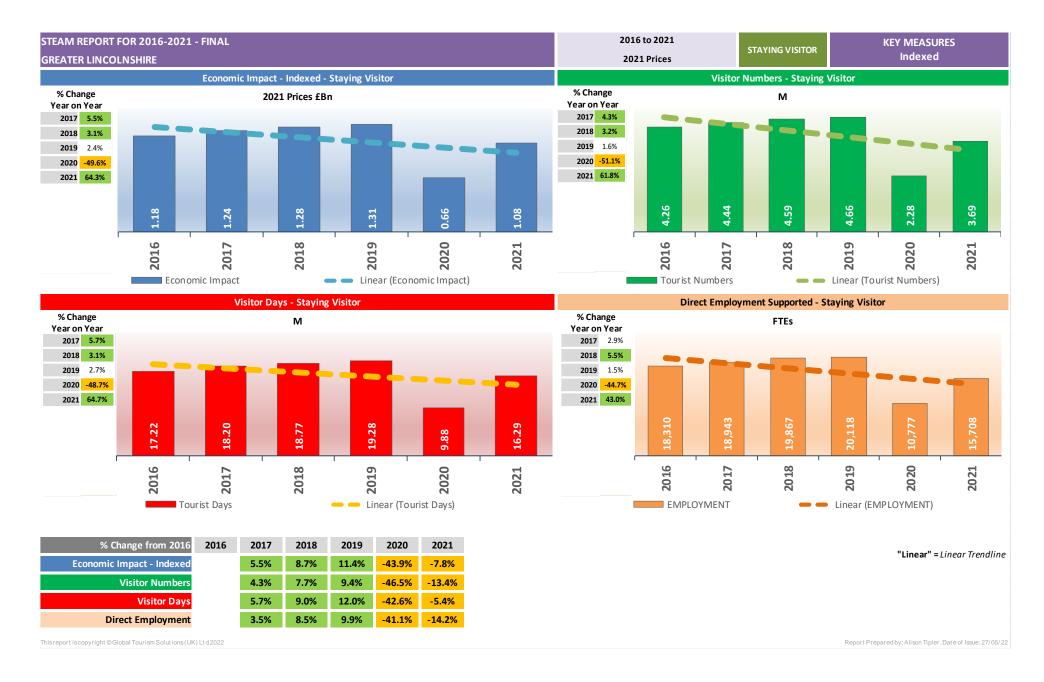


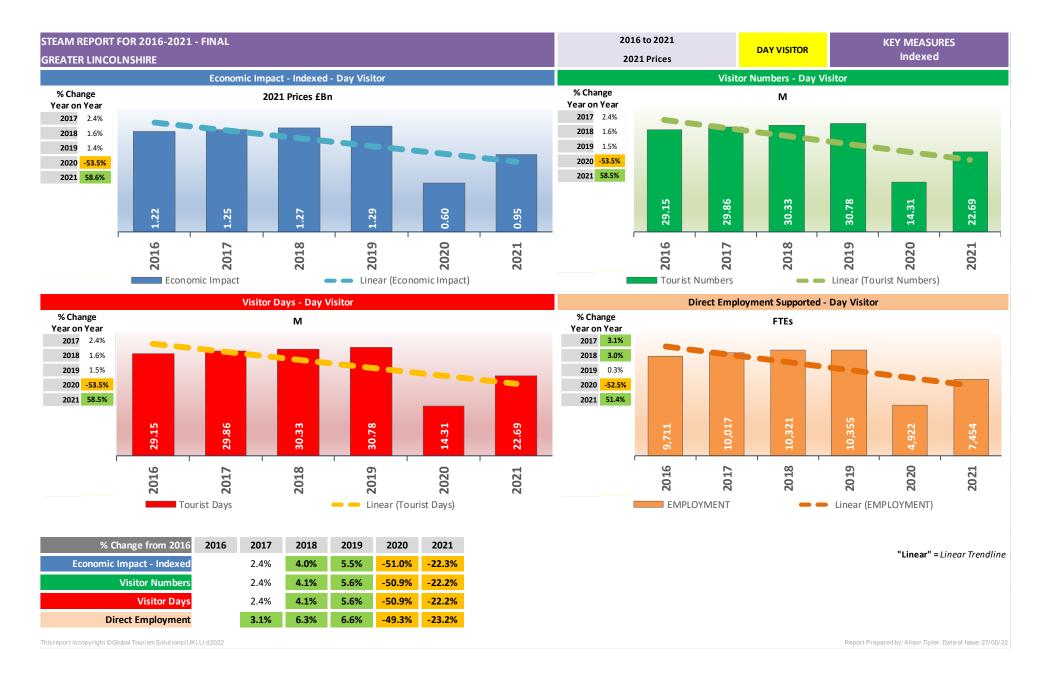


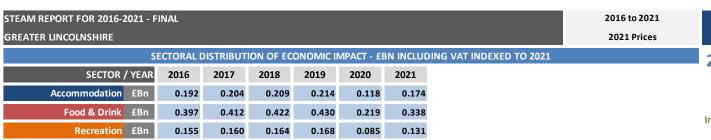










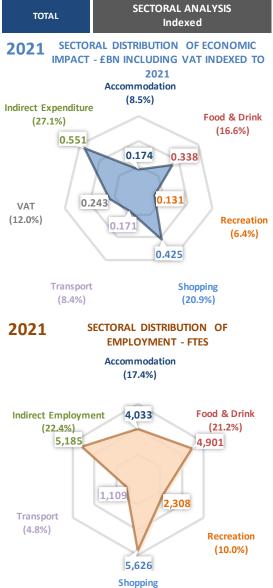


SECTOR / YEA	R 2016	2017	2018	2019	2020	2021
Accommodation £Br	0.192	0.204	0.209	0.214	0.118	0.174
Food & Drink £Br	0.397	0.412	0.422	0.430	0.219	0.338
Recreation £Br	0.155	0.160	0.164	0.168	0.085	0.131
Shopping £Br	0.509	0.527	0.538	0.548	0.263	0.425
Transport £Br	0.201	0.208	0.213	0.217	0.106	0.171
Direct Revenue £Br	1.454	1.511	1.547	1.577	0.791	1.238
VAT £Br	0.291	0.302	0.309	0.315	0.125	0.243
Direct Expenditure £Br	1.745	1.813	1.857	1.892	0.915	1.482
Indirect Expenditure £Br	0.651	0.676	0.691	0.704	0.343	0.551
TOTAL £Br	2.396	2.489	2.548	2.597	1.258	2.033

			SE	CTORAL D	ISTRIBUTION	ON OF EM	PLOYMENT	r - FTE
SECTOR ,	YEAR	2016	2017	2018	2019	2020	2021	
Accommodation	FTEs	4,941	4,863	5,178	5,280	3,197	4,033	
Food & Drink	FTEs	5,877	6,138	6,382	6,430	3,270	4,901	
Recreation	FTEs	2,776	2,896	3,014	3,039	1,534	2,308	
Shopping	FTEs	6,874	7,163	7,422	7,469	3,575	5,626	
Transport	FTEs	1,328	1,387	1,439	1,453	704	1,109	
Direct Employment	FTEs	21,795	22,448	23,436	23,671	12,280	17,977	
Indirect Employment	FTEs	6,227	6,513	6,752	6,802	3,420	5,185	
TOTAL	FTEs	28,022	28,960	30,188	30,473	15,699	23,162	

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(24.3%)

Report Prepared by: Alison Tipler. Date of Issue: 27/05/22

STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									_	016 to 202 2021 Prices	_	тот	TAL .	ا	ECONOMI Inde		
ECONOMIC IMPACT BY:					IV	IONTH AN	D QUARTE	R					CALEND	AD VEAD				
KEY						TO	TAL .						CALENDA	AK YEAK		QUAI	DTED	
An increase of 3% or more		ECONOMIC IMPACT £Bn - INDEXED TO 2021 / PERCENTAGE CHANGES									QUAI	KIEK						
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		8-	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-75.2%	-67.9%	-65.8%	-54.5%	-21.1%	3.9%	-0.1%	3.9%	20.1%	17.4%	-1.8%	-7.3%	-15.2%		-69.1%	-21.4%	6.9%	5.3%
% Change 2020 to 2021	-77.2%	-66.8%	-31.4%	489.7%	603.5%	524.4%	105.3%	40.9%	29.0%	48.6%	278.5%	111.8%	61.6%	Annual Change	-61.5%	544.5%	50.8%	92.4%
Average Annual Change	-15.0%	-13.6%	-13.2%	-10.9%	-4.2%	0.8%	0.0%	0.8%	4.0%	3.5%	-0.4%	-1.5%	-3.0%	F B	-13.8%	-4.3%	1.4%	1.1%
2016 £Bn	0.119	0.126	0.177	0.199	0.257	0.257	0.279	0.370	0.231	0.171	0.103	0.106	2.396		0.421	0.714	0.880	0.380
2017 £Bn	0.122	0.129	0.179	0.211	0.269	0.266	0.287	0.381	0.250	0.178	0.106	0.111	2.489	3.9%	0.430	0.745	0.918	0.395
2018 £Bn	0.125	0.132	0.181	0.212	0.281	0.274	0.291	0.400	0.253	0.182	0.107	0.108	2.548	2.3%	0.439	0.768	0.944	0.397
2019 £Bn	0.129	0.137	0.190	0.221	0.287	0.284	0.298	0.400	0.251	0.185	0.107	0.109	2.597	1.9%	0.455	0.792	0.948	0.401
2020 £Bn	0.129	0.122	0.088	0.015	0.029	0.043	0.136	0.273	0.215	0.135	0.027	0.046	1.258	-51.5%	0.339	0.087	0.624	0.208
2021 £Bn	0.029	0.040	0.061	0.091	0.203	0.267	0.278	0.385	0.278	0.200	0.102	0.098	2.033	61.6%	0.130	0.561	0.941	0.400



STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL										016 to 202 2021 Prices		SERV ACCOMM		١	ECONOMI Inde		
ECONOMIC IMPACT BY:					M	ONTH AN	D QUARTE	R					CALEND	AD VEAD				
KEY					SERV	ICED ACC	OMMODAT	TION					CALEND	AK TEAK		QUA	DTED	
An increase of 3% or more		ECONOMIC IMPACT £M - INDEXED TO 2021 / PERCENTAGE CHANGES								0/		QUAI	NILK					
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC		J	Q1	Q2	Q3	Q4
% Change 2016 to 2021	-79.1%	-82.2%	-80.3%	-76.7%	-66.9%	-9.7%	-9.8%	-0.2%	-1.5%	11.3%	5.3%	0.0%	-26.4%		-80.7%	-47.6%	-3.7%	6.0%
% Change 2020 to 2021	-81.3%	-81.7%	-52.2%	145.3%	172.2%	820.3%	273.8%	104.2%	101.9%	127.1%	619.3%	683.7%	93.4%	Annual Change	-75.8%	398.7%	135.8%	291.1%
Average Annual Change	-15.8%	-16.4%	-16.1%	-15.3%	-13.4%	-1.9%	-2.0%	0.0%	-0.3%	2.3%	1.1%	0.0%	-5.3%	Pa G	-16.1%	-9.5%	-0.7%	1.2%
2016 £M	14.20	20.67	21.33	19.49	23.28	26.80	34.47	41.43	30.59	24.70	21.42	19.08	297.45		56.20	69.57	106.48	65.20
2017 £M	14.88	19.75	20.03	20.88	26.09	27.78	33.39	39.71	31.50	25.76	22.06	20.61	302.44	1.7%	54.66	74.75	104.60	68.43
2018 £M	15.83	21.02	20.80	21.73	28.14	29.78	34.31	42.48	32.34	27.77	23.83	22.13	320.17	5.9%	57.65	79.65	109.14	73.74
2019 £M	15.72	20.80	20.90	21.77	28.28	30.03	35.29	43.07	31.74	27.86	23.96	21.21	320.62	0.1%	57.42	80.08	110.10	73.02
2020 £M	15.87	20.09	8.788	1.848	2.829	2.631	8.317	20.25	14.93	12.10	3.135	2.435	113.22	-64.7%	44.75	7.307	43.50	17.67
2021 £M	2.971	3.673	4.205	4.532	7.701	24.21	31.09	41.35	30.14	27.48	22.55	19.08	218.98	93.4%	10.85	36.44	102.58	69.11

				ECONC	MIC IMPA	CT - INDEX	(ED TO 2021	1
SHARE OF MA	ARKET	2016	2017	2018	2019	2020	2021	
Serviced	£M	297.45	302.44	320.17	320.62	113.22	218.98	
All Visitor Types	£Bn	2.396	2.489	2.548	2.597	1.258	2.033	
Share of Total	%	12.4%	12.1%	12.6%	12.3%	9.0%	10.8%	
Annual Change in Share	%		-2.1%	3.4%	-1.7%	-27.1%	19.7%	
Change in Share from 2016	%		-2.1%	1.2%	-0.5%	-27.5%	-13.2%	
Avg Ann. Change in Share	%		-2.1%	0.6%	-0.2%	-6.9%	-2.6%	

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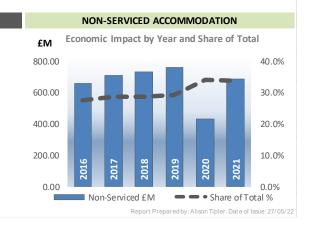


STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL										016 to 202		NON-SE		ı	ECONOMI Inde		
ECONOMIC IMPACT BY:					IV	IONTH AN	D QUARTE	R										
KEY					NON-SE	RVICED A	ссоммоі	DATION					CALENDA	AR YEAR		QUAI	OTED.	
An increase of 3% or more			ECO	NOMIC IM	PACT £M -	INDEXED	TO 2021 /	PERCENTA	AGE CHAN	GES				24		QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-96.5%	-97.0%	-97.1%	-63.4%	-2.5%	20.9%	16.8%	14.3%	45.5%	44.8%	21.4%	20.4%	4.2%		-97.0%	-8.7%	24.6%	35.1%
% Change 2020 to 2021	-97.5%	-97.0%	-93.1%	739.9%	1473.6%	1736.3%	56.0%	15.8%	12.1%	31.6%	847.8%	71.2%	59.5%	Annual Change	-95.9%	1450.3%	23.8%	68.5%
Average Annual Change	-19.3%	-19.4%	-19.4%	-12.7%	-0.5%	4.2%	3.4%	2.9%	9.1%	9.0%	4.3%	4.1%	0.8%	Ann	-19.4%	-1.7%	4.9%	7.0%
2016 £M	11.76	13.48	35.56	51.37	78.44	78.41	94.85	113.41	90.70	52.96	21.28	15.00	657.22		60.80	208.23	298.97	89.23
2017 £M	13.04	15.62	35.54	56.64	84.26	81.86	103.56	118.77	104.61	57.90	22.18	17.05	711.04	8.2%	64.20	222.77	326.95	97.13
2018 £M	13.22	15.83	35.42	58.21	89.04	85.57	103.62	124.37	104.84	59.64	22.79	17.31	729.87	2.6%	64.47	232.82	332.83	99.74
2019 £M	14.80	16.63	37.75	65.33	93.20	87.53	109.99	125.42	102.96	60.91	25.08	18.91	758.50	3.9%	69.18	246.05	338.37	104.89
2020 £M	16.10	13.47	15.10	2.237	4.859	5.161	71.02	111.99	117.82	58.28	2.726	10.56	429.31	-43.4%	44.67	12.26	300.82	71.56
2021 £M	0.406	0.407	1.041	18.78	76.46	94.77	110.80	129.68	132.01	76.69	25.84	18.07	684.95	59.5%	1.854	190.02	372.49	120.60

								_
				ECONO	OMIC IMPA	.CT - INDEX	(ED TO 20	21
SHARE OF M	ARKET	2016	2017	2018	2019	2020	2021	
Non-Serviced	£M	657.22	711.04	729.87	758.50	429.31	684.95	
All Visitor Types	£Bn	2.396	2.489	2.548	2.597	1.258	2.033	
Share of Total	%	27.4%	28.6%	28.6%	29.2%	34.1%	33.7%	
Annual Change in Share	%		4.1%	0.3%	2.0%	16.8%	-1.3%	
Change in Share from 2016	%		4.1%	4.4%	6.5%	24.4%	22.8%	
Avg Ann. Change in Share	%		4.1%	2.2%	2.2%	6.1%	4.6%	

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STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									_	016 to 202 2021 Prices	_	SF	R	ا	ECONOMI Inde		
ECONOMIC IMPACT BY:					IV	IONTH AN	D QUARTE	R										
KEY						SF	R						CALENDA	AR YEAR		OUA	.T.D	
An increase of 3% or more			ECOI	NOMIC IM	PACT £M -	· INDEXED	TO 2021 /	PERCENTA	AGE CHAN	GES						QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-88.1%	-89.3%	-89.7%	-68.0%	-10.7%	17.8%	13.5%	12.7%	40.5%	38.1%	16.4%	8.9%	-18.3%		-88.7%	-27.6%	19.4%	17.9%
% Change 2020 to 2021	-89.5%	-88.7%	-77.7%	446.6%	1074.8%	1427.8%	113.4%	45.9%	43.6%	77.7%	782.9%	254.9%	53.7%	Annual Change	-88.0%	950.7%	62.9%	202.0%
Average Annual Change	-17.6%	-17.9%	-17.9%	-13.6%	-2.1%	3.6%	2.7%	2.5%	8.1%	7.6%	3.3%	1.8%	-3.7%	g B	-17.7%	-5.5%	3.9%	3.6%
2016 £M	28.79	10.49	12.13	24.38	17.84	15.00	22.74	25.60	14.49	12.56	10.18	26.65	220.86		51.41	57.22	62.83	49.39
2017 £M	29.49	10.58	12.05	25.17	18.61	15.32	23.28	25.91	15.10	12.88	10.36	27.54	226.31	2.5%	52.12	59.11	64.29	50.79
2018 £M	29.98	10.72	11.91	24.98	18.79	15.73	23.25	25.97	14.94	12.91	10.64	28.20	228.02	0.8%	52.61	59.50	64.16	51.75
2019 £M	30.32	10.75	12.02	25.52	19.05	15.82	23.67	26.09	14.88	12.98	10.80	28.28	230.17	0.9%	53.09	60.38	64.64	52.06
2020 £M	32.61	9.904	5.604	1.428	1.357	1.157	12.09	19.78	14.18	9.760	1.342	8.177	117.39	-49.0%	48.12	3.942	46.05	19.28
2021 £M	3.426	1.121	1.248	7.808	15.94	17.67	25.81	28.85	20.36	17.34	11.85	29.02	180.45	53.7%	5.795	41.42	75.02	58.22

			ECONO	MIC IMPA	CT - INDEX	ED TO 2021				SFR			
SHARE OF MARKET	2016	2017	2018	2019	2020	2021	£M	Economic	Impact b	y Year a	nd Shar	e of Tot	al
SFR £M	220.86	226.31	228.02	230.17	117.39	180.45	250.00						10.0%
All Visitor Types £Bn	2.396	2.489	2.548	2.597	1.258	2.033	200.00				-		8.0%
Share of Total %	9.2%	9.1%	9.0%	8.9%	9.3%	8.9%	200.00						6.070
Annual Change in Share %		-1.4%	-1.5%	-1.0%	5.3%	-4.9%	150.00						6.0%
Change in Share from 2016 %		-1.4%	-2.9%	-3.8%	1.2%	-3.7%	100.00						4.0%
Avg Ann. Change in Share %		-1.4%	-1.4%	-1.3%	0.3%	-0.7%	50.00	2016	2017	2019	2020	2021	2.0%
Note: This report caters for a period of	up to 12 ye	ars. Parts oj	this page o	are intentio	ank to accommodate new data as it becomes available.	0.00	S	FR £M		• Share		0.0%	
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STEAM REPORT FOR 2016-2021 GREATER LINCOLNSHIRE	- FINAL									_	016 to 202 2021 Prices	_	STAYING	VISITOR	ا	ECONOMI Inde		
ECONOMIC IMPACT BY:					IV	IONTH ANI	D QUARTE	R					CALEND	ND VEAD				
KEY						STAYING	VISITOR						CALENDA	AK YEAK		QUAI	DTED	
An increase of 3% or more			ECOI	NOMIC IM	PACT £Bn	- INDEXED	TO 2021 /	PERCENT	AGE CHAN	IGES						QUAI	NIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-87.6%	-88.3%	-90.6%	-67.3%	-16.3%	13.7%	10.3%	10.8%	34.4%	34.7%	13.9%	8.9%	-7.8%		-89.0%	-20.0%	17.5%	21.6%
% Change 2020 to 2021	-89.5%	-88.0%	-78.0%	464.6%	1006.7%	1427.1%	83.4%	31.5%	24.2%	51.6%	736.3%	212.6%	64.3%	Annual Change	-86.6%	1039.6%	40.9%	128.5%
Average Annual Change	-17.5%	-17.7%	-18.1%	-13.5%	-3.3%	2.7%	2.1%	2.2%	6.9%	6.9%	2.8%	1.8%	-1.6%	An Cha	-17.8%	-4.0%	3.5%	4.3%
2016 £Bn	0.055	0.045	0.069	0.095	0.120	0.120	0.152	0.180	0.136	0.090	0.053	0.061	1.176		0.168	0.335	0.468	0.204
2017 £Bn	0.057	0.046	0.068	0.103	0.129	0.125	0.160	0.184	0.151	0.097	0.055	0.065	1.240	5.5%	0.171	0.357	0.496	0.216
2018 £Bn	0.059	0.048	0.068	0.105	0.136	0.131	0.161	0.193	0.152	0.100	0.057	0.068	1.278	3.1%	0.175	0.372	0.506	0.225
2019 £Bn	0.061	0.048	0.071	0.113	0.141	0.133	0.169	0.195	0.150	0.102	0.060	0.068	1.309	2.4%	0.180	0.387	0.513	0.230
2020 £Bn	0.065	0.043	0.029	0.006	0.009	0.009	0.091	0.152	0.147	0.080	0.007	0.021	0.660	-49.6%	0.138	0.024	0.390	0.109
2021 £Bn	0.007	0.005	0.006	0.031	0.100	0.137	0.168	0.200	0.183	0.122	0.060	0.066	1.084	64.3%	0.018	0.268	0.550	0.248

Lanca de la constante de la co							
				ECONO	MIC IMPA	CT - INDEX	ED TO 2021
SHARE OF M	ARKET	2016	2017	2018	2019	2020	2021
Staying Visitor	£Bn	1.176	1.240	1.278	1.309	0.660	1.084
All Visitor Types	£Bn	2.396	2.489	2.548	2.597	1.258	2.033
Share of Total	%	49.1%	49.8%	50.2%	50.4%	52.5%	53.3%
Annual Change in Share	%		1.5%	0.7%	0.5%	4.0%	1.7%
Change in Share from 2016	%		1.5%	2.3%	2.8%	6.9%	8.7%
Avg Ann. Change in Share	%		1.5%	1.1%	0.9%	1.7%	1.7%

Note: This report caters for a period of up to 12 years. Parts of this page are intentionally left blank to accommodate new data as it becomes available.

Economic Impact by Year and Share of Total

1.50
60.0%
50.0%
40.0%
30.0%
20.0%
10.0%
Staying Visitor £Bn
Report Prepared by: Alison Tipler. Date of Issue: 27/05/22

STAYING VISITOR

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STEAM REPORT FOR 2016-2021 - FINAL GREATER LINCOLNSHIRE								2016 to 2021 2021 Prices			DAY VISITOR		ECONOMIC IMPACT Indexed					
ECONOMIC IMPACT BY:	MONTH AND QUARTER																	
KEY	DAY VISITOR								CALEND	AR YEAR	QUARTER							
An increase of 3% or more	ECONOMIC IMPACT £Bn - INDEXED TO 2021 / PERCENTAGE CHANGES																	
Less than 3% change	Q1			Q2			Q3		Q4		TOTAL	% Change						
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2016 to 2021	-64.7%	-56.6%	-49.9%	-42.8%	-25.3%	-4.6%	-12.5%	-2.6%	-0.4%	-2.1%	-18.3%	-29.1%	-22.3%		-55.8%	-22.6%	-5.1%	-13.7%
% Change 2020 to 2021	-64.8%	-55.1%	-8.1%	503.8%	419.6%	285.9%	150.6%	52.7%	39.4%	44.2%	110.6%	27.5%	58.6%	Annual Change	-44.4%	361.4%	67.3%	53.1%
Average Annual Change	-12.9%	-11.3%	-10.0%	-8.6%	-5.1%	-0.9%	-2.5%	-0.5%	-0.1%	-0.4%	-3.7%	-5.8%	-4.5%	F B	-11.2%	-4.5%	-1.0%	-2.7%
2016 £Bn	0.064	0.081	0.108	0.104	0.138	0.137	0.126	0.190	0.096	0.081	0.051	0.046	1.221		0.253	0.379	0.412	0.177
2017 £Bn	0.065	0.083	0.111	0.108	0.140	0.141	0.127	0.197	0.099	0.081	0.052	0.046	1.250	2.4%	0.259	0.389	0.423	0.179
2018 £Bn	0.066	0.085	0.113	0.107	0.145	0.143	0.129	0.208	0.101	0.082	0.050	0.040	1.270	1.6%	0.264	0.396	0.438	0.172
2019 £Bn	0.068	0.089	0.119	0.109	0.146	0.150	0.129	0.205	0.102	0.084	0.047	0.040	1.287	1.4%	0.275	0.405	0.435	0.171
2020 £Bn	0.064	0.078	0.059	0.010	0.020	0.034	0.044	0.121	0.068	0.055	0.020	0.025	0.598	-53.5%	0.201	0.064	0.234	0.100
2021 £Bn	0.023	0.035	0.054	0.060	0.103	0.131	0.111	0.185	0.095	0.079	0.041	0.032	0.949	58.6%	0.112	0.293	0.391	0.153

ECONOMIC IMPACT - INDEXED TO 2021												
SHARE OF M	2016	2017	2018	2019	2020	2021						
Day Visitor	£Bn	1.221	1.250	1.270	1.287	0.598	0.949					
All Visitor Types	£Bn	2.396	2.489	2.548	2.597	1.258	2.033					
Share of Total	%	50.9%	50.2%	49.8%	49.6%	47.5%	46.7%					
Annual Change in Share	%		-1.5%	-0.7%	-0.5%	-4.1%	-1.9%					
Change in Share from 2016	%		-1.5%	-2.2%	-2.7%	-6.7%	-8.4%					
Avg Ann. Change in Share	%		-1.5%	-1.1%	-0.9%	-1.7%	-1.7%					

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Note: This report caters for a period of up to 12 years. Parts of this page are intentionally left blank to accommodate new data as it becomes available.

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