

STEAM REPORT FOR 2013-2024 - FINAL

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EAST LINDSEY DISTRICT COUNCIL

Global Tourism Solutions (UK) Ltd

71 Heol Gwys

Upper Cwmtwrch

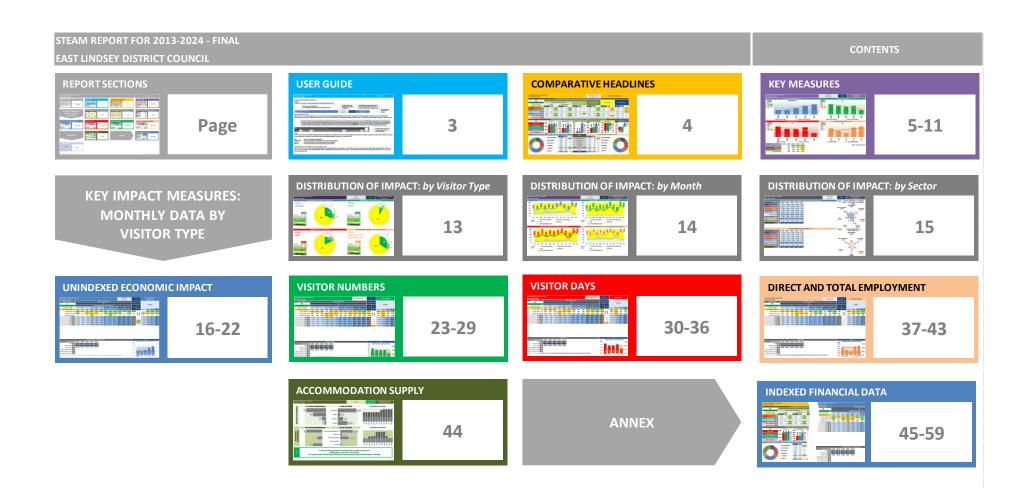
Swansea

SA9 2XH

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STEAM REPORT FOR 2013-2024 - FINAL EAST LINDSEY DISTRICT COUNCIL

USER GUIDE



Report Section Design and Features

Headers

At the top of each page is a band containing key information about your report



User Controls (Excel File)

Above the Headers is a band containing User Controls, these allow you to adjust various features of your report to suit your needs. When using these controls the report recalculates and represents your STEAM report outputs automatically. You may notice some delay between changing a setting and seeing the result, or being able to adjust a further setting, this is entirely normal.

Drop down fields allow you to change the Years shown in the tables and charts and in some sections of the report allow you to focus on specific Visitor Types. Where there is a financial component to the section you are viewing, you will be able to Index the historic financial data, by applying an inflationary factor based on the most recent report year shown in that report section. Where there is a trend or comparative element to the section and percentage changes are shown, you have the option to apply highlighting to those values that are above a certain percentage threshold (+/-3% for example). In the Comparative Headlines section, the Focus Year can be any year from the trend period, the Comparison Year can only be set as a year which is earlier than the focus year.



Each section of the report automatically adjusts number formatting to present data in the most easily understandable way. Different visitor types can generate impacts at very different scales and as a result you may see figures for one group of visitors in thousands and another in millions. The units we use are:

FTEs = Full Time Equivalent jobs supported

£000s / 000s = thousands of pounds or thousands of tourist days / tourist numbers £m/m = millions of pounds or millions of tourist days / tourist numbers = billions of pounds or billions of tourist days / tourist numbers £bn/bn

Visitor Numbers / Visitor Days / Average Length of Stay

The term Visitor Numbers relates to the estimated number of individual visits to the area. Each type of visitor tends to stay, on average, a different length of time (Average Length of Stay). The term Visitor Days relates to the estimated number of days spent within the area by the different visitor types. If you divide the visitor days by visitor numbers, you have the Average Length of Stay for that Visitor Type

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Unindexed Key Measures

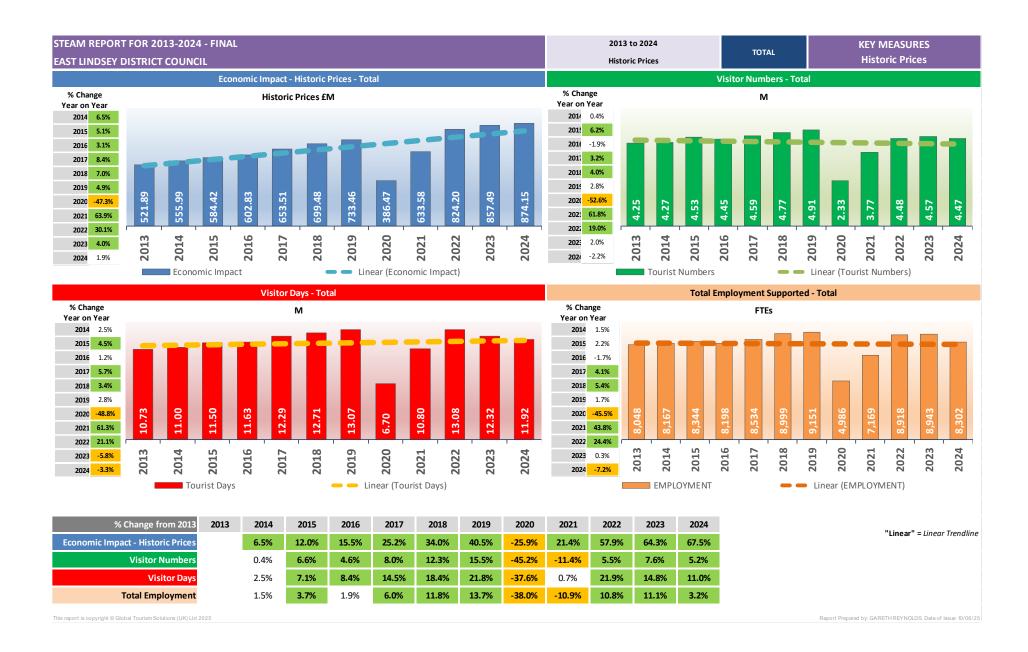
Unindexed Key Measures by Year and Visitor Type for the Period 2013 to 2024

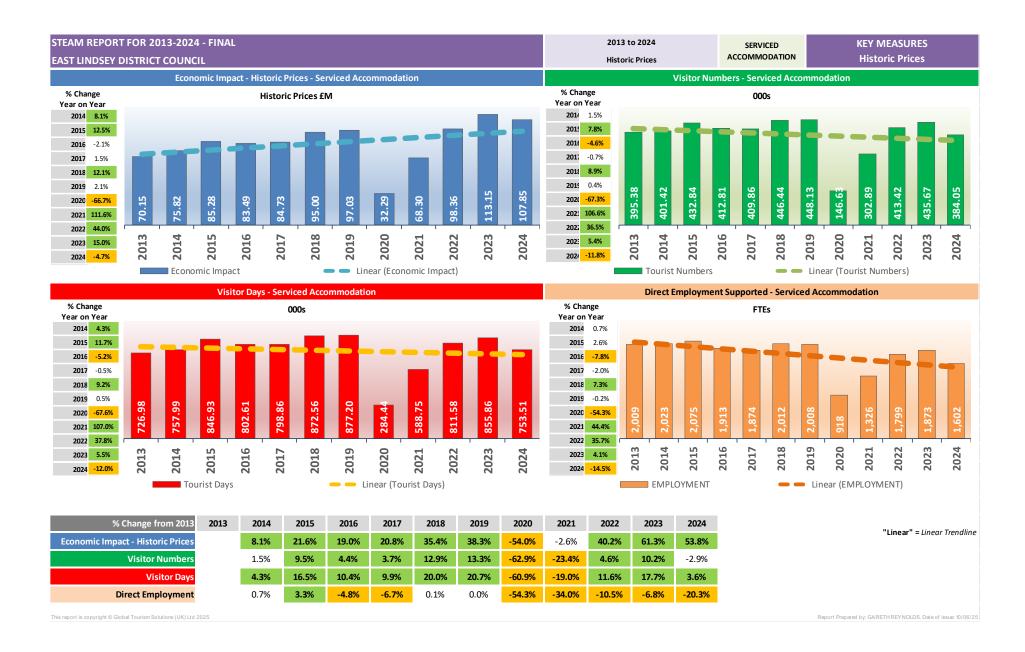
Visitor Types: Total

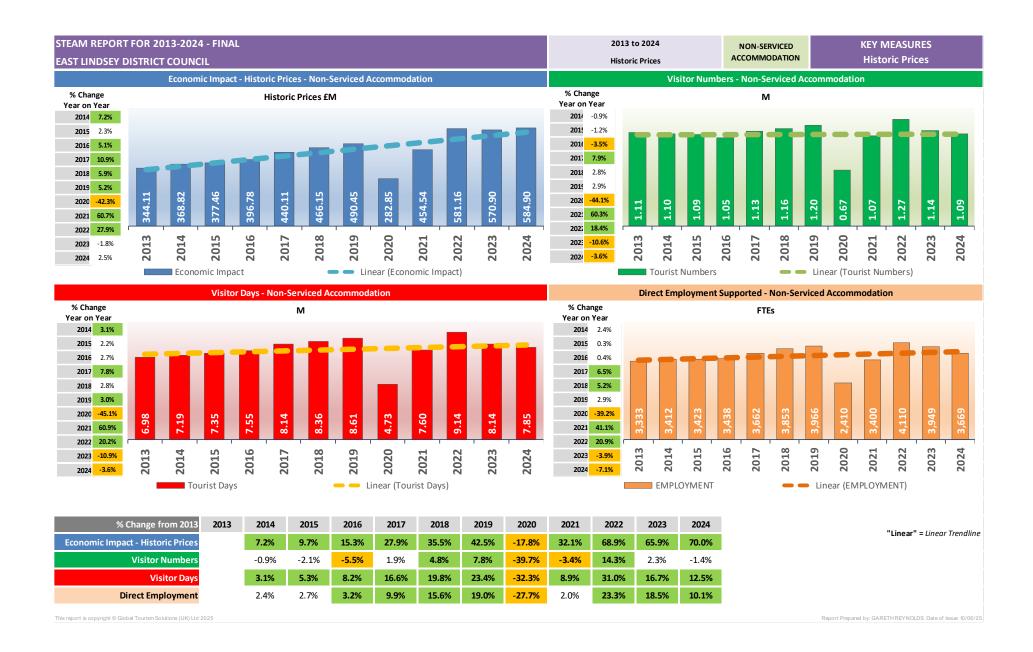
Serviced Accommodation
Non-Serviced Accommodation

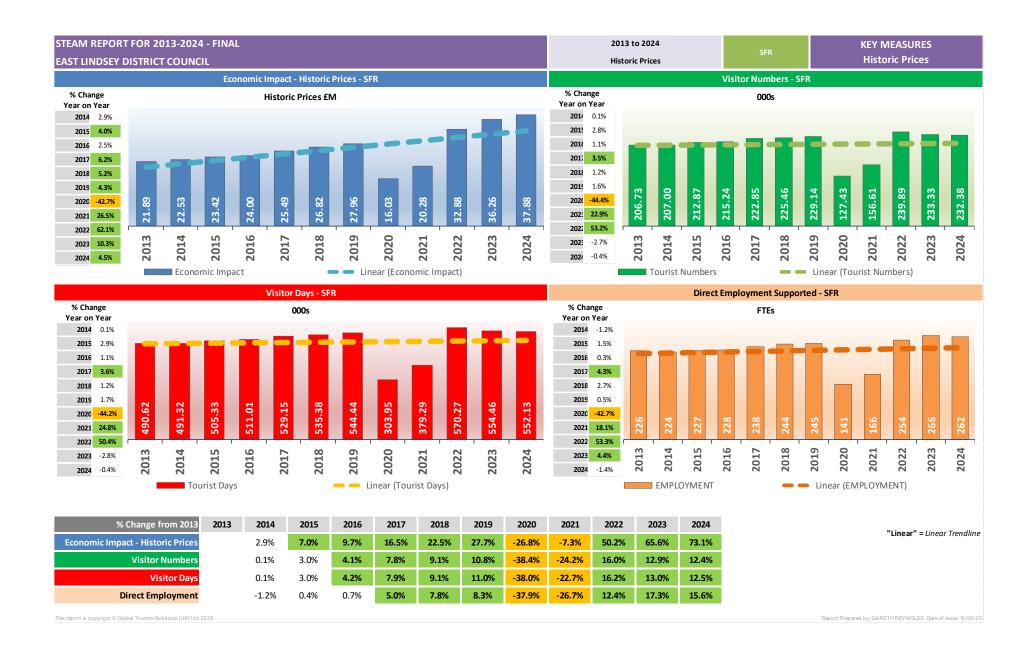
SFR

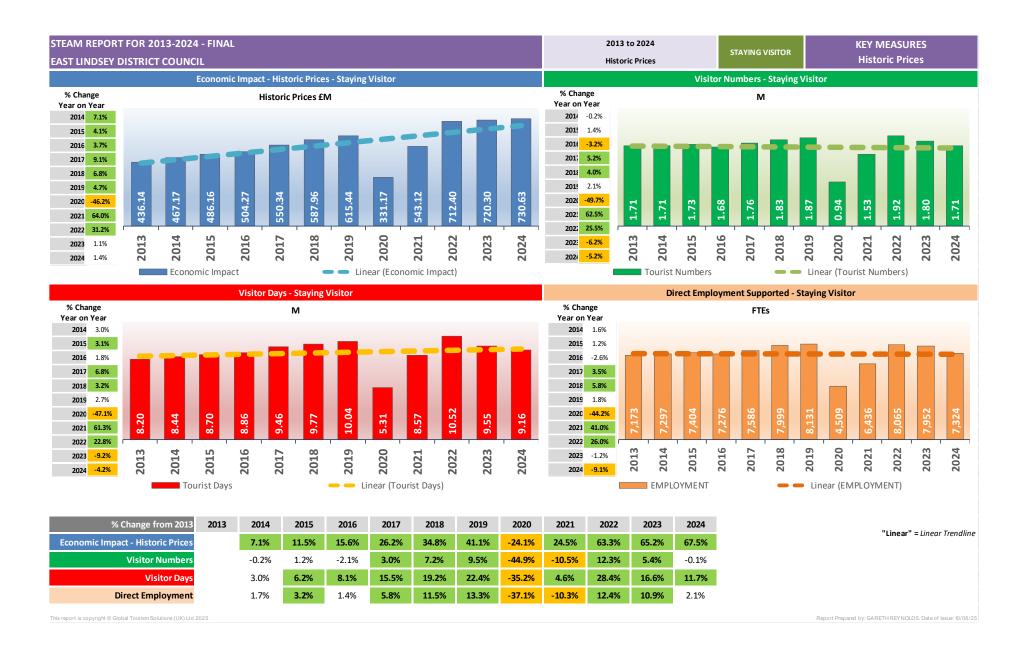
Staying Visitor Day Visitor

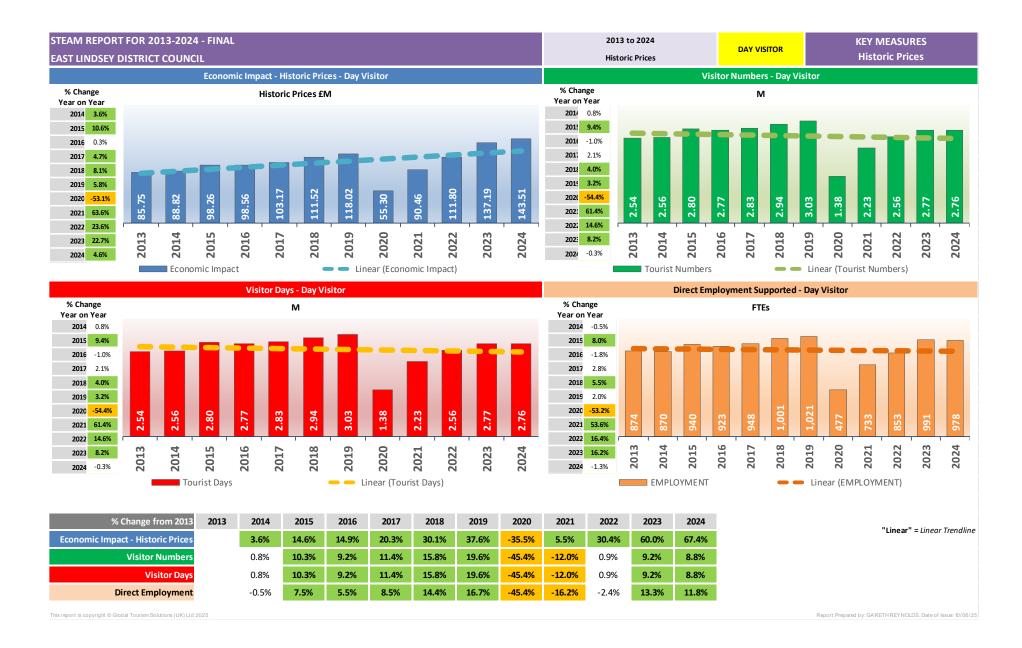












Distributions

Distribution of Key Impacts by Visitor Type, Month and Sector for the Period 2013 to 2024

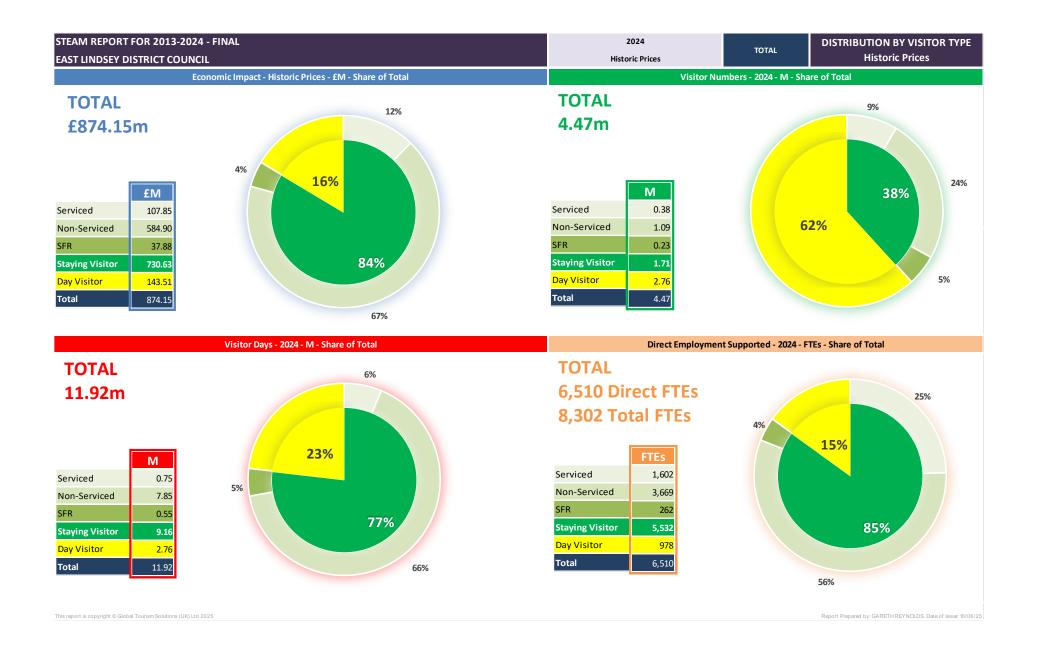
Visitor Types: Total

Serviced Accommodation
Non-Serviced Accommodation

SFR

Staying Visitor Day Visitor

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STEAM REPORT FOR 2013-202	24 - FIN <i>i</i>	AL									2	013 to 2024	
EAST LINDSEY DISTRICT COU	NCIL										н	istoric Prices	i
		SECTORAL	DISTRIBUT	ION OF ECO	DNOMIC IN	IPACT - £IV	INCLUDIN	G VAT IN H	ISTORIC PR	ICES			
SECTOR	/ YEAR	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Accommodation	£M	70.74	78.41	80.44	85.22	92.91	97.36	100.29	60.44	88.76	112.50	106.13	112.01
Food & Drink	£M	86.10	90.80	96.22	98.25	106.21	114.55	120.59	66.79	102.99	135.95	145.22	145.94
Recreation	£M	32.53	34.28	36.47	37.17	40.08	43.44	45.79	24.98	39.09	51.15	54.87	55.01
Shopping	£M	92.28	97.32	103.14	105.65	114.01	122.58	129.09	67.03	110.77	144.16	155.11	157.80
Transport	£M	40.48	42.60	44.96	46.17	50.10	54.03	57.09	30.20	49.70	64.40	68.27	69.18
Direct Revenue	£M	322.13	343.41	361.24	372.47	403.32	431.95	452.83	249.44	391.31	508.16	529.60	539.94
VAT	£M	64.43	68.68	72.25	74.49	80.66	86.39	90.57	35.57	77.75	101.63	105.92	107.99
Direct Expenditure	£M	386.56	412.09	433.48	446.96	483.99	518.35	543.40	285.01	469.06	609.79	635.52	647.93
Indirect Expenditure	£M	135.34	143.89	150.94	155.87	169.52	181.13	190.05	101.46	164.52	214.41	221.97	226.21
TOTAL	£M	521.89	555.99	584.42	602.83	653.51	699.48	733.46	386.47	633.58	824.20	857.49	874.15

2024	SECTORAI	LDISTRIBUTION	ON OF ECONOMIC	
LULT	IMPACT - £	M INCLUDIN	G VAT IN HISTORIC	
		PRICE	S	
		Accommodatio	n	
		(12.8%)		
Indirect Ex (25.9			Food & Drink (16.7%)	
	226.214	112.013	(2017)	
VAT (12.4%)	107.98		008 Recreation (6.3%)	n

TOTAL

Transport (7.9%)

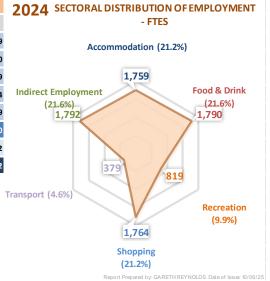
SECTORAL ANALYSIS

Historic Prices

Shopping

(18.1%)

			:	SECTORAL I	DISTRIBUTI	ON OF EMI	PLOYMENT	- FTES					
SECTOR	/ YEAR	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Accommodation	FTEs	2,263	2,296	2,284	2,115	2,071	2,214	2,271	1,352	1,653	2,097	2,090	1,759
Food & Drink	FTEs	1,580	1,600	1,656	1,656	1,757	1,850	1,877	1,009	1,495	1,867	1,888	1,790
Recreation	FTEs	724	733	762	760	805	851	865	458	688	852	866	819
Shopping	FTEs	1,544	1,564	1,618	1,623	1,719	1,805	1,831	923	1,466	1,805	1,838	1,764
Transport	FTEs	332	335	346	348	370	390	397	204	322	395	397	379
Direct Employment	FTEs	6,443	6,528	6,666	6,502	6,723	7,110	7,240	3,946	5,625	7,016	7,079	6,510
Indirect Employment	FTEs	1,605	1,638	1,678	1,697	1,812	1,890	1,911	1,040	1,544	1,902	1,864	1,792
TOTAL	FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302



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Unindexed Economic Impact by Month, Year and Visitor Type for the Period 2013 to 2024

Visitor Types: Total

Serviced Accommodation
Non-Serviced Accommodation

SFR

Staying Visitor Day Visitor

STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											013 to 2024		то	TAL	E	CONOMI		
ECONOMIC IMPACT BY:					N	/IONTH AN	D QUARTE	R										
KEY						TO ⁻	ΓAL						CALEND	AR YEAR				
An increase of 3% or more			ECC	DNOMIC IN	IPACT £M	- IN HISTOF	RIC PRICES	/ PERCENTA	AGE CHANG	ES						QUAF	RTER	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	70.3%	52.0%	72.8%	71.4%	58.3%	58.7%	54.9%	56.5%	100.3%	92.5%	53.8%	83.4%	67.5%		65.9%	61.9%	67.8%	78.8%
% Change 2023 to 2024	-1.6%	-4.0%	4.3%	-2.3%	-3.5%	5.0%	7.0%	4.2%	2.4%	2.8%	1.2%	-2.5%	1.9%	Annual Change	0.2%	-0.3%	4.4%	1.1%
Average Annual Change	6.4%	4.7%	6.6%	6.5%	5.3%	5.3%	5.0%	5.1%	9.1%	8.4%	4.9%	7.6%	6.1%	Anr Cha	6.0%	5.6%	6.2%	7.2%
2013 £M	16.92	19.08	27.46	42.04	58.93	57.45	70.08	89.44	58.74	38.88	24.57	18.30	521.89		63.46	158.42	218.27	81.74
2014 £M	17.44	19.88	29.55	45.58	61.05	59.29	73.75	90.40	71.19	41.90	26.41	19.54	555.99	6.5%	66.87	165.93	235.34	87.85
2015 £M	19.40	21.29	31.51	47.60	64.74	63.03	77.00	96.06	71.68	45.58	25.91	20.63	584.42	5.1%	72.20	175.37	244.73	92.12
2016 £M	19.91	21.55	32.45	48.02	66.68	65.49	79.51	100.66	74.34	46.30	26.40	21.53	602.83	3.1%	73.91	180.19	254.51	94.22
2017 £M	21.69	23.65	33.03	53.15	72.09	69.11	86.37	106.74	85.36	50.21	27.89	24.22	653.51	8.4%	78.37	194.34	278.47	102.33
2018 £M	23.03	25.36	34.79	55.75	79.12	74.74	90.31	116.68	89.50	54.49	29.97	25.75	699.48	7.0%	83.18	209.61	296.48	110.21
2019 £M	24.96	26.78	36.79	61.57	83.62	77.40	96.16	120.06	90.54	55.99	32.24	27.35	733.46	4.9%	88.53	222.60	306.76	115.57
2020 £M	26.18	23.13	19.35	2.986	5.852	6.631	51.15	90.98	94.02	47.94	5.230	13.03	386.47	-47.3%	68.66	15.47	236.15	66.20
2021 £M	2.719	4.122	5.509	20.48	64.13	81.09	95.84	122.91	111.96	67.04	32.18	25.60	633.58	63.9%	12.35	165.70	330.71	124.82
2022 £M	26.84	25.35	44.71	65.66	92.80	89.13	108.08	132.41	107.78	62.11	34.60	34.74	824.20	30.1%	96.91	247.58	348.27	131.44
2023 £M	29.29	30.23	45.49	73.75	96.65	86.80	101.46	134.34	114.91	72.79	37.34	34.42	857.49	4.0%	105.02	257.20	350.71	144.56
2024 £M	28.81	29.01	47.45	72.07	93.27	91.17	108.53	139.99	117.66	74.85	37.78	33.56	874.15	1.9%	105.28	256.51	366.18	146.19
			_		CT - IN HIS										TOT			
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£Μ	Economic I	mpact by Y	ear and Sh	are of Tota	ı
Total £M	521.89	555.99	584.42	602.83	653.51	699.48	733.46	386.47	633.58	824.20	857.49	874.15	1,000.00					120.0%
All Visitor Types £M	521.89	555.99	584.42	602.83	653.51	699.48	733.46	386.47	633.58	824.20	857.49	874.15	800.00					100.0%
Share of Total %	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	600.00					80.0%
Annual Change in Share %																		60.0%
Change in Share from 2013 % Avg Ann. Change in Share %													400.00					40.0%
Avg Ann. Change in Share %													200.00	2013	2016 2017 2018	2019	022	20.0%
													0.00		8 8 8	8 8 8	2 2 2	0.0%
													1	Tota			are of Total	%
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											013 to 2024		SERV	ICED	E	CONOMI		
ECONOMIC IMPACT BY:					N	/IONTH AN	D QUARTE	₹										
KEY						/ICED ACCO							CALEND	AR YEAR				
An increase of 3% or more			ECC	NOMIC IM	IPACT £M	- IN HISTOF	RIC PRICES ,	/ PERCENTA	AGE CHANG	iES						QUAF	RTER	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	118.5%	37.6%	28.8%	72.1%	80.4%	57.1%	55.1%	42.0%	43.2%	71.4%	19.0%	90.1%	53.8%		49.8%	69.1%	46.2%	53.8%
% Change 2023 to 2024	-5.6%	-7.7%	-6.1%	-8.9%	-1.2%	-6.1%	-3.0%	-1.7%	-6.6%	-3.7%	-5.0%	-7.1%	-4.7%	Annual Change	-6.5%	-5.3%	-3.4%	-5.0%
Average Annual Change	10.8%	3.4%	2.6%	6.6%	7.3%	5.2%	5.0%	3.8%	3.9%	6.5%	1.7%	8.2%	4.9%	Anr	4.5%	6.3%	4.2%	4.9%
2013 £M	1.881	3.447	4.143	4.755	5.563	6.365	8.697	12.59	7.937	5.326	6.140	3.301	70.15		9.471	16.68	29.23	14.77
2014 £M	2.043	3.428	3.997	5.604	5.941	6.411	9.518	13.02	9.940	6.153	6.311	3.455	75.82	8.1%	9.468	17.96	32.48	15.92
2015 £M	3.141	4.199	4.813	6.353	7.131	8.158	10.52	13.88	9.761	7.419	5.763	4.147	85.28	12.5%	12.15	21.64	34.16	17.33
2016 £M	2.902	4.011	4.661	6.054	6.979	7.832	10.75	14.17	9.388	6.820	5.580	4.338	83.49	-2.1%	11.57	20.86	34.32	16.74
2017 £M	3.147	3.869	4.320	6.516	7.574	7.976	10.60	13.78	9.466	6.991	5.662	4.835	84.73	1.5%	11.34	22.07	33.84	17.49
2018 £M	3.514	4.292	4.718	7.190	8.638	8.957	11.73	15.94	10.28	7.902	6.389	5.448	95.00	12.1%	12.52	24.79	37.95	19.74
2019 £M	3.574	4.335	4.827	7.340	8.847	9.180	12.09	16.19	10.39	8.204	6.643	5.421	97.03	2.1%	12.74	25.37	38.66	20.27
2020 £M	3.571	4.091	1.993	0.605	0.861	0.776	2.742	7.605	4.953	3.623	0.848	0.617	32.29	-66.7%	9.656	2.242	15.30	5.088
2021 £M	0.670	0.754	0.977	1.532	2.329	7.375	10.57	15.43	9.783	7.954	6.153	4.770	68.30	111.6%	2.401	11.24	35.79	18.88
2022 £M	3.232	4.316	4.939	7.776	8.880	9.310	12.48	15.97	10.41	8.387	6.864	5.799	98.36	44.0%	12.49	25.97	38.86	21.05
2023 £M	4.357	5.140	5.687	8.977	10.16	10.65	13.90	18.19	12.17	9.477	7.685	6.750	113.15	15.0%	15.18	29.79	44.26	23.91
2024 £M	4.112	4.743	5.337	8.181	10.04	10.000	13.49	17.88	11.37	9.131	7.304	6.274	107.85	-4.7%	14.19	28.22	42.74	22.71
						TORIC PRIC									/ICED ACCO			
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£M	Economic I	mpact by Y	ear and Sh	are of Tota	ıl
Serviced £M	70.15	75.82	85.28	83.49	84.73	95.00	97.03	32.29	68.30	98.36	113.15	107.85	120.00					20.0%
All Visitor Types £M	521.89	555.99	584.42	602.83	653.51	699.48	733.46	386.47	633.58	824.20	857.49	874.15	100.00					45.00/
Share of Total %	13.4%	13.6%	14.6%	13.9%	13.0%	13.6%	13.2%	8.4%	10.8%	11.9%	13.2%	12.3%	80.00	-1				15.0%
Annual Change in Share %		1.5%	7.0%	-5.1%	-6.4%	4.7%	-2.6%	-36.9%	29.0%	10.7%	10.6%	-6.5%	60.00			1.1		10.0%
Change in Share from 2013 %		1.5%	8.6%	3.0%	-3.5%	1.0%	-1.6%	-37.8%	-19.8%	-11.2%	-1.8%	-8.2%	40.00				ш	
Avg Ann. Change in Share %		1.5%	4.3%	1.0%	-0.9%	0.2%	-0.3%	-5.4%	-2.5%	-1.2%	-0.2%	-0.7%	20.00	0114	9 7 8	5 2 1	23 23	5.0%
													0.00		2016	2019	2022 2023 2024	0.0%
													0.00	Service	ed £M	 s	hare of Tota	
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											013 to 2024		NON-SE ACCOMM		E	CONOMI Historic		Г
ECONOMIC IMPACT BY:					N	/IONTH AN	D QUARTE	₹					_					
KEY					NON-SI	ERVICED A	CCOMMOD	ATION					CALENDA	AR YEAR				
An increase of 3% or more			ECC	NOMIC IN	IPACT £M	- IN HISTOF	RIC PRICES ,	/ PERCENTA	AGE CHANG	iES						QUAF	RTER	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	61.3%	33.7%	61.8%	75.4%	52.3%	51.7%	59.0%	58.7%	117.4%	104.9%	71.6%	89.0%	70.0%		54.1%	57.7%	75.2%	92.6%
% Change 2023 to 2024	-5.6%	-11.5%	5.4%	-2.9%	-6.6%	6.1%	9.3%	5.9%	4.0%	3.8%	2.1%	-3.9%	2.5%	Annual Change	-1.7%	-1.3%	6.2%	1.8%
Average Annual Change	5.6%	3.1%	5.6%	6.9%	4.8%	4.7%	5.4%	5.3%	10.7%	9.5%	6.5%	8.1%	6.4%	Cha An	4.9%	5.2%	6.8%	8.4%
2013 £M	7.877	9.231	17.32	26.76	41.38	41.80	48.98	59.58	42.13	25.82	13.47	9.746	344.11		34.43	109.94	150.70	49.04
2014 £M	8.386	9.848	18.47	28.28	42.88	43.29	51.52	59.91	52.76	27.81	14.92	10.74	368.82	7.2%	36.71	114.46	164.18	53.47
2015 £M	8.243	9.448	19.09	29.22	44.63	44.78	53.27	62.29	52.22	28.93	14.75	10.58	377.46	2.3%	36.78	118.64	167.77	54.27
2016 £M	8.811	9.882	19.49	30.06	46.12	46.51	56.11	66.60	55.71	30.68	15.60	11.20	396.78	5.1%	38.19	122.70	178.41	57.48
2017 £M	10.03	11.75	19.95	33.87	50.57	49.57	63.10	71.55	65.74	34.26	16.66	13.08	440.11	10.9%	41.73	134.00	200.38	64.00
2018 £M	10.49	12.26	20.62	35.26	55.01	53.34	65.24	77.72	67.90	36.94	17.67	13.70	466.15	5.9%	43.36	143.60	210.87	68.31
2019 £M	11.78	12.88	21.61	40.19	58.74	54.92	70.12	79.97	68.04	37.56	19.60	15.04	490.45	5.2%	46.27	153.85	218.13	72.20
2020 £M	12.88	10.55	12.32	1.383	3.099	3.265	42.89	68.50	80.17	37.15	2.161	8.491	282.85	-42.3%	35.74	7.747	191.56	47.80
2021 £M	0.325	0.318	0.621	11.94	49.41	61.13	72.57	84.90	89.77	48.58	20.44	14.53	454.54	60.7%	1.264	122.48	247.24	83.56
2022 £M	13.83	12.70	29.13	44.20	68.17	66.26	81.64	93.87	85.41	43.32	21.60	21.03	581.16	27.9%	55.66	178.63	260.93	85.95
2023 £M	13.46	13.95	26.58	48.32	67.46	59.76	71.26	89.30	88.05	51.00	22.62	19.16	570.90	-1.8%	53.98	175.54	248.60	92.77
2024 £M	12.71	12.34	28.02	46.93	63.02	63.39	77.90	94.55	91.61	52.91	23.11	18.42	584.90	2.5%	53.07	173.34	264.06	94.44
SHARE OF MARKET	2013	2014	2015	OMIC IMPA 2016	2017	2018	2019	2020	2021	2022	2023	2024			ERVICED AC			al
Non-Serviced £M	344.11	368.82	377.46	396.78	440.11	466.15	490.45	282.85	454.54	581.16	570.90	584.90	LIVI					
All Visitor Types £M	521.89	555.99	584.42	602.83	653.51	699.48	733.46	386.47	633.58	824.20	857.49	874.15	700.00 600.00			-		80.0%
Share of Total %	65.9%	66.3%	64.6%	65.8%	67.3%	66.6%	66.9%	73.2%	71.7%	70.5%	66.6%	66.9%	500.00					60.0%
Annual Change in Share %		0.6%	-2.6%	1.9%	2.3%	-1.0%	0.3%	9.5%	-2.0%	-1.7%	-5.6%	0.5%	400.00					
Change in Share from 2013 %		0.6%	-2.0%	-0.2%	2.1%	1.1%	1.4%	11.0%	8.8%	6.9%	1.0%	1.5%	300.00					40.0%
Avg Ann. Change in Share %		0.6%	-1.0%	-0.1%	0.5%	0.2%	0.2%	1.6%	1.1%	0.8%	0.1%	0.1%	200.00					20.0%
													100.00	2013	2016 2017 2018	2019	2022	20.070
													0.00					0.0%
This report is copyright © Global Tourism Solutions (UK) Ltd 2	2025													■■ Non-Se	rviced £M Report Prepar	red by: GARETHR	Share of To	

STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											013 to 2024		SF	-R	E	CONOMI		
ECONOMIC IMPACT BY:					N	MONTH AN	D QUARTE	₹										
KEY						SF	R						CALEND	AR YEAR				
An increase of 3% or more			ECC	NOMIC IN	IPACT £M	- IN HISTOF	RIC PRICES ,	PERCENTA	AGE CHANG	ES						QUAF	RTER	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	80.6%	66.3%	66.9%	70.8%	63.8%	63.1%	66.9%	69.0%	81.0%	80.5%	73.8%	84.5%	73.1%		74.7%	66.7%	70.9%	81.3%
% Change 2023 to 2024	3.3%	1.6%	5.9%	3.5%	2.3%	6.3%	6.8%	6.0%	5.6%	5.4%	5.0%	3.7%	4.5%	Annual Change	3.5%	3.8%	6.2%	4.4%
Average Annual Change	7.3%	6.0%	6.1%	6.4%	5.8%	5.7%	6.1%	6.3%	7.4%	7.3%	6.7%	7.7%	6.6%	G, A	6.8%	6.1%	6.4%	7.4%
2013 £M	3.172	1.044	1.232	2.604	1.804	1.425	2.161	2.294	1.276	1.209	1.029	2.640	21.89		5.448	5.833	5.730	4.878
2014 £M	3.252	1.063	1.264	2.679	1.838	1.450	2.225	2.377	1.333	1.259	1.063	2.723	22.53	2.9%	5.578	5.967	5.935	5.045
2015 £M	3.476	1.126	1.312	2.758	1.897	1.496	2.287	2.444	1.371	1.302	1.097	2.858	23.42	4.0%	5.915	6.151	6.102	5.257
2016 £M	3.578	1.152	1.331	2.803	1.935	1.528	2.343	2.516	1.414	1.333	1.125	2.944	24.00	2.5%	6.061	6.266	6.272	5.403
2017 £M 2018 £M	3.821 4.020	1.241	1.373	2.978	2.048	1.602	2.485	2.633	1.540	1.418	1.185	3.168	25.49	6.2% 5.2%	6.436	6.629	6.658	5.772
2018 £M	4.020	1.305	1.428	3.115	2.170 2.262	1.691	2.597 2.716	2.793 2.878	1.603 1.636	1.490 1.530	1.251	3.352 3.504	26.82 27.96	4.3%	7.069	6.976 7.305	6.993 7.230	6.093
2020 £M	4.609	1.1345	0.819	0.127	0.125	0.106	1.589	2.878	1.825	1.530	0.149	1.733	16.03	-42.7%	6.562	0.358	5.800	3.311
2021 £M	0.113	0.032	0.038	1.003	1.999	1.984	2.867	3.088	2.245	2.021	1.410	3.480	20.28	26.5%	0.183	4.987	8.199	6.911
2022 £M	5.009	1.486	1.814	3.772	2.628	2.050	3.163	3.350	1.966	1.774	1.512	4.358	32.88	62.1%	8.309	8.450	8.479	7.644
2023 £M	5.542	1.709	1.943	4.299	2.887	2.186	3.376	3.657	2.186	2.071	1.703	4.698	36.26	10.3%	9.194	9.371	9.220	8.472
2024 £M	5.727	1.736	2.057	4.447	2.954	2.324	3.606	3.878	2.308	2.183	1.788	4.870	37.88	4.5%	9.519	9.725	9.792	8.841
			ECONC	MIC IMPA	CT - IN HIS	TORIC PRIC	ES								SF	R		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£M	Economic I	mpact by Y	ear and Sh	are of Tota	ıl
SFR £M	21.89	22.53	23.42	24.00	25.49	26.82	27.96	16.03	20.28	32.88	36.26	37.88	40.00					5.0%
All Visitor Types £M	521.89	555.99	584.42	602.83	653.51	699.48	733.46	386.47	633.58	824.20	857.49	874.15		>				4.0%
Share of Total %	4.2%	4.1%	4.0%	4.0%	3.9%	3.8%	3.8%	4.1%	3.2%	4.0%	4.2%	4.3%	30.00					
Annual Change in Share %		-3.4%	-1.1%	-0.7%	-2.0%	-1.7%	-0.6%	8.8%	-22.8%	24.6%	6.0%	2.5%	20.00					3.0%
Change in Share from 2013 %		-3.4%	-4.4%	-5.1%	-7.0%	-8.6%	-9.1%	-1.1%	-23.7%	-4.9%	0.8%	3.3%						2.0%
Avg Ann. Change in Share %		-3.4%	-2.2%	-1.7%	-1.7%	-1.7%	-1.5%	-0.2%	-3.0%	-0.5%	0.1%	0.3%	10.00	E 4 7	2 2	0 1	23 25	1.0%
													0.00	50 20	2016 2017 2018	2019	2022 2023 2024	0.0%
													0.00	SFR	£M	— — • Sha	are of Total S	
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											013 to 2024		STAYING	VISITOR	E	CONOMI Historic		
ECONOMIC IMPACT BY:					N	/IONTH AN	D QUARTE	₹					CALEND	AD VEAD				
KEY						STAYING	VISITOR						CALENDA	AK YEAK		QUAF	TED	
An increase of 3% or more			ECC	NOMIC IM	IPACT £M	- IN HISTOF	RIC PRICES ,	PERCENTA	GE CHANG	iES						QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	74.4%	37.1%	56.0%	74.6%	55.9%	52.7%	58.7%	56.2%	105.1%	98.5%	56.0%	88.4%	67.5%		55.6%	59.5%	70.5%	83.4%
% Change 2023 to 2024	-3.5%	-9.5%	3.5%	-3.3%	-5.6%	4.3%	7.3%	4.6%	2.8%	2.7%	0.6%	-3.4%	1.4%	Annual Change	-2.0%	-1.6%	4.8%	0.7%
Average Annual Change	6.8%	3.4%	5.1%	6.8%	5.1%	4.8%	5.3%	5.1%	9.6%	9.0%	5.1%	8.0%	6.1%	Cha	5.1%	5.4%	6.4%	7.6%
2013 £M	12.93	13.72	22.70	34.12	48.75	49.59	59.84	74.47	51.34	32.36	20.63	15.69	436.14		49.35	132.46	185.65	68.68
2014 £M	13.68	14.34	23.73	36.57	50.66	51.15	63.26	75.31	64.03	35.22	22.29	16.92	467.17	7.1%	51.75	138.38	202.60	74.44
2015 £M	14.86	14.77	25.21	38.33	53.66	54.44	66.07	78.61	63.35	37.65	21.61	17.59	486.16	4.1%	54.85	146.43	208.03	76.85
2016 £M	15.29	15.04	25.49	38.92	55.04	55.87	69.21	83.29	66.51	38.84	22.30	18.48	504.27	3.7%	55.82	149.83	219.00	79.62
2017 £M	17.00	16.86	25.65	43.37	60.19	59.14	76.18	87.96	76.74	42.67	23.51	21.08	550.34	9.1%	59.50	162.70	240.88	87.26
2018 £M	18.03	17.85	26.76	45.56	65.81	63.99	79.57	96.45	79.78	46.33	25.31	22.50	587.96	6.8%	62.64	175.36	255.81	94.15
2019 £M	19.60	18.56	27.91	50.83	69.85	65.84	84.93	99.04	80.06	47.29	27.56	23.97	615.44	4.7%	66.07	186.52	264.02	98.82
2020 £M	21.06	15.77	15.13	2.114	4.086	4.147	47.22	78.49	86.95	42.20	3.159	10.84	331.17	-46.2%	51.96	10.35	212.66	56.20
2021 £M	1.108	1.104	1.636	14.47	53.74	70.49	86.01	103.42	101.79	58.56	28.00	22.79	543.12	64.0%	3.847	138.70	291.23	109.35
2022 £M	22.07	18.50	35.89	55.75	79.67	77.62	97.29	113.19	97.78	53.48	29.98	31.19	712.40	31.2%	76.45	213.04	308.26	114.64
2023 £M	23.36	20.79	34.21	61.60	80.51	72.59	88.53	111.15	102.40	62.54	32.01	30.61	720.30	1.1%	78.36	214.70	302.08	125.16
2024 £M	22.55	18.82	35.42	59.56	76.01	75.71	95.00	116.31	105.28	64.23	32.20	29.56	730.63	1.4%	76.78	211.28	316.58	125.99
				MIC IMPA	CT - IN HIS	TORIC PRIC	ES								STAYING	VISITOR		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£M	Economic I	mpact by Y	ear and Sh	are of Tota	ıl
Staying Visitor £M	436.14	467.17	486.16	504.27	550.34	587.96	615.44	331.17	543.12	712.40	720.30	730.63	800.00				_	100.0%
All Visitor Types £M	521.89	555.99	584.42	602.83	653.51	699.48	733.46	386.47	633.58	824.20	857.49	874.15	500.00					80.0%
Share of Total %	83.6%	84.0%	83.2%	83.7%	84.2%	84.1%	83.9%	85.7%	85.7%	86.4%	84.0%	83.6%	600.00					50.00/
Annual Change in Share %		0.5%	-1.0%	0.6%	0.7%	-0.2%	-0.2%	2.1%	0.0%	0.8%	-2.8%	-0.5%	400.00					60.0%
Change in Share from 2013 %		0.5%	-0.5%	0.1%	0.8%	0.6%	0.4%	2.5%	2.6%	3.4%	0.5%	0.0%						40.0%
Avg Ann. Change in Share %		0.5%	-0.2%	0.0%	0.2%	0.1%	0.1%	0.4%	0.3%	0.4%	0.1%	0.0%	200.00	5 4	9 7 8	61 02 13	022 023 024	20.0%
													0.00	2013	2016	2019	2022 2023 2024	0.004
													0.00	Staying	Visitor £M		Share of To	0.0% tal %
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											013 to 2024		DAY VI	SITOR	E	CONOMI		Г
ECONOMIC IMPACT BY:					N	/ONTH AN	D QUARTE	R										
KEY						DAY VI	SITOR						CALENDA	AR YEAR				
An increase of 3% or more			ECC	NOMIC IM	IPACT £M	- IN HISTOF	RIC PRICES ,	/ PERCENTA	AGE CHANG	ES						QUAF	RIER	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	57.2%	90.1%	152.7%	57.9%	69.6%	96.6%	32.2%	58.1%	67.2%	62.9%	42.0%	53.1%	67.4%		101.9%	74.2%	52.1%	54.7%
% Change 2023 to 2024	5.7%	8.0%	6.7%	2.9%	6.9%	8.8%	4.7%	2.1%	-1.1%	3.7%	4.6%	4.7%	4.6%	Annual Change	6.9%	6.4%	2.0%	4.1%
Average Annual Change	5.2%	8.2%	13.9%	5.3%	6.3%	8.8%	2.9%	5.3%	6.1%	5.7%	3.8%	4.8%	6.1%	Cha	9.3%	6.7%	4.7%	5.0%
2013 £M	3.987	5.361	4.763	7.922	10.18	7.862	10.24	14.97	7.401	6.519	3.931	2.611	85.75		14.11	25.96	32.62	13.06
2014 £M	3.764	5.541	5.813	9.014	10.39	8.138	10.49	15.09	7.163	6.677	4.113	2.619	88.82	3.6%	15.12	27.55	32.75	13.41
2015 £M	4.539	6.517	6.293	9.268	11.08	8.594	10.93	17.45	8.330	7.927	4.296	3.046	98.26	10.6%	17.35	28.94	36.70	15.27
2016 £M	4.618	6.504	6.966	9.099	11.65	9.614	10.31	17.37	7.822	7.463	4.093	3.049	98.56	0.3%	18.09	30.36	35.50	14.60
2017 £M	4.693	6.797	7.384	9.779	11.90	9.963	10.19	18.78	8.616	7.541	4.383	3.142	103.17	4.7%	18.87	31.64	37.59	15.07
2018 £M	5.000	7.504	8.032	10.18	13.31	10.75	10.74	20.22	9.716	8.163	4.654	3.242	111.52	8.1%	20.54	34.25	40.68	16.06
2019 £M	5.362	8.221	8.873	10.74	13.77	11.57	11.23	21.02	10.48	8.692	4.676	3.383	118.02	5.8%	22.46	36.08	42.73	16.75
2020 £M	5.122	7.355	4.219	0.872	1.765	2.484	3.924	12.49	7.070	5.743	2.071	2.188	55.30	-53.1%	16.70	5.121	23.48	10.00
2021 £M	1.611	3.018	3.873	6.012	10.39	10.60	9.825	19.49	10.16	8.485	4.175	2.814	90.46	63.6%	8.502	27.00	39.48	15.47
2022 £M	4.774	6.855	8.824	9.912	13.12	11.51	10.79	19.22	9.999	8.629	4.618	3.548	111.80	23.6%	20.45	34.54	40.01	16.80
2023 £M	5.932	9.439	11.28	12.15	16.14	14.21	12.93	23.20	12.51	10.25	5.336	3.817	137.19	22.7%	26.65	42.50	48.64	19.40
2024 £M	6.267	10.19	12.04	12.51	17.26	15.46	13.54	23.68	12.37	10.62	5.583	3.997	143.51	4.6%	28.49	45.23	49.59	20.20
				MIC IMPA	_										DAY VI			
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£M	Economic I	mpact by Y	ear and Sn	are of lota	31
Day Visitor £M	85.75	88.82	98.26	98.56	103.17	111.52	118.02	55.30	90.46	111.80	137.19	143.51	200.00					20.0%
All Visitor Types £M Share of Total %	521.89 16.4%	555.99 16.0%	584.42 16.8%	602.83	653.51 15.8%	699.48 15.9%	733.46 16.1%	386.47 14.3%	633.58 14.3%	824.20 13.6%	857.49 16.0%	874.15 16.4%	150.00			-	1-	15.0%
Annual Change in Share %	10.470	-2.8%	5.2%	-2.8%	-3.4%	15.9%	0.9%	-11.1%	-0.2%	-5.0%	18.0%	2.6%						
Change in Share from 2013 %		-2.8%	2.3%	-2.8% -0.5%	-3.4%	-3.0%	-2.1%	-11.1%	-0.2% - 13.1%	-5.0%	-2.6%	-0.1%	100.00					10.0%
Avg Ann. Change in Share %		-2.8%	1.2%	-0.5%	-1.0%	-0.6%	-0.3%	-12.9%	-13.1%	-1.9%	-2.0%	0.0%						
Avg Allin Change III Shale 76		-2.0/0	1.2/0	-0.2/0	-1.0/0	-0.0/0	-0.3/0	-1.0/0	-1.0/0	-1.5/0	-0.3/0	0.0/0	50.00	2013 2014 2015	2016 2017 2018	2019)22)23)24	5.0%
													0.00				2 2 2	0.0%
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Visitor Numbers

Visitor Numbers by Month, Year and Visitor Type for the Period 2013 to 2024

Visitor Types: Total

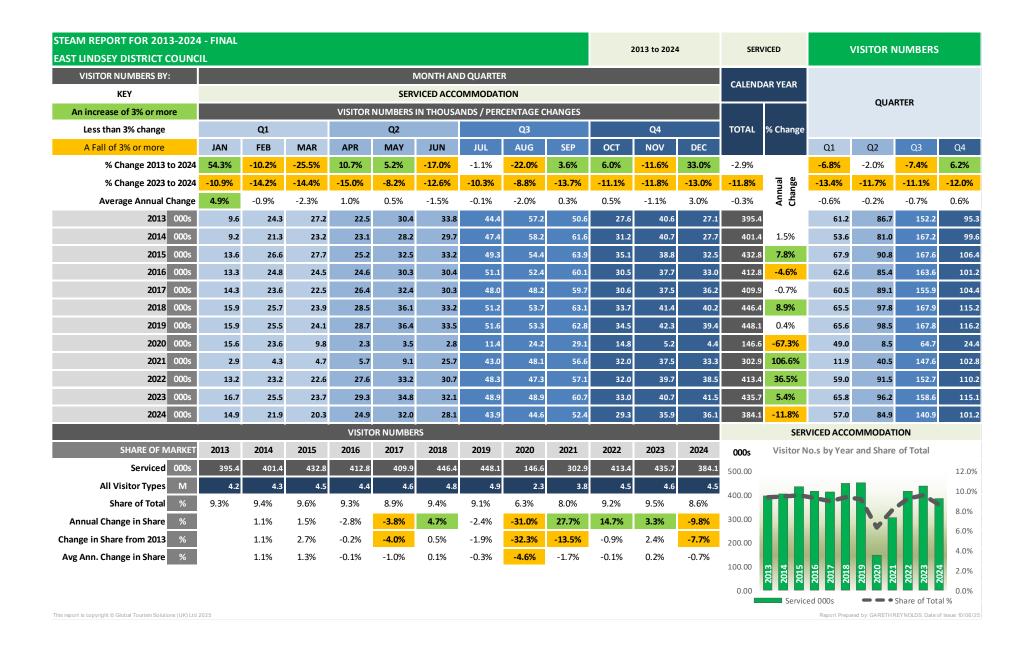
Serviced Accommodation
Non-Serviced Accommodation

SFR

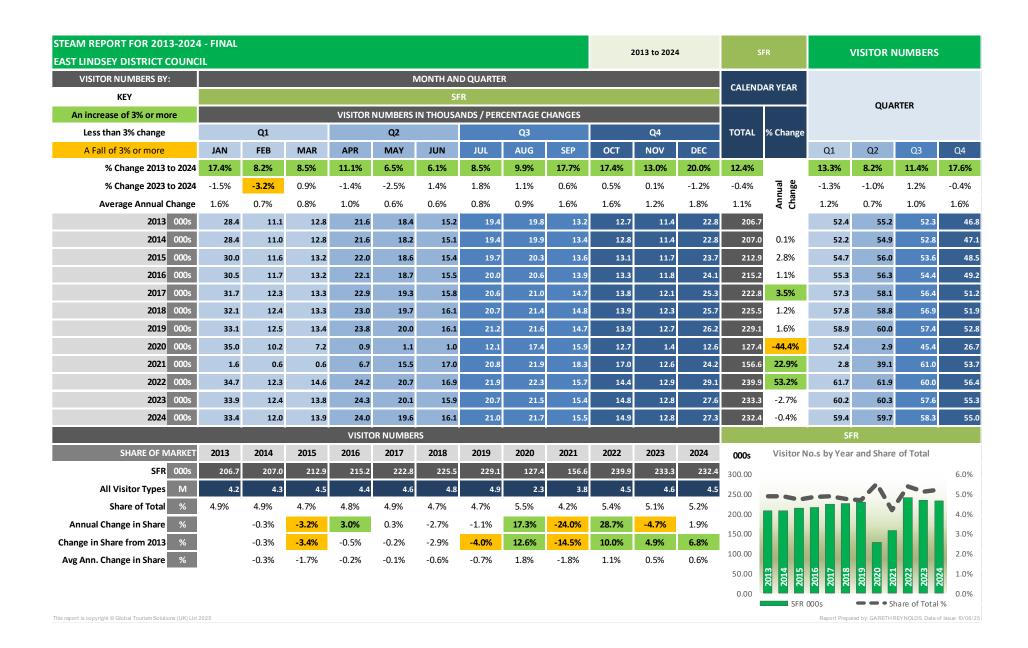
Staying Visitor Day Visitor

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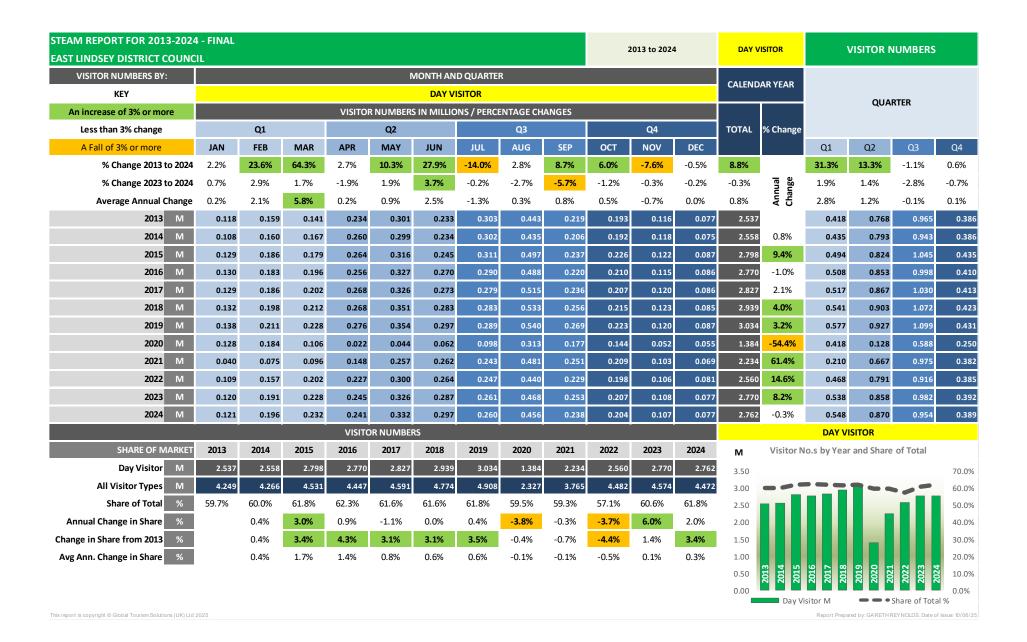




AM REPORT FOR 2013-2024 T LINDSEY DISTRICT COUNC										2	013 to 2024	ļ.	NON-SE	RVICED	1	VISITOR N	IUMBERS	
VISITOR NUMBERS BY:	_				N	/IONTH AN	D QUARTEI	R					0415115					
KEY					NON-S	ERVICED AC	соммор	ATION					CALENDA	AR YEAR				
An increase of 3% or more				VISITOF	R NUMBERS	IN MILLIO	NS / PERCE	NTAGE CH	ANGES							QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	-14.0%	-24.8%	-7.9%	-10.3%	-20.0%	-19.4%	-4.1%	12.4%	26.1%	16.7%	-5.9%	6.5%	-1.4%		-13.8%	-17.3%	11.9%	8.2%
% Change 2023 to 2024	-11.3%	-16.9%	-0.6%	-8.3%	-11.6%	0.4%	2.1%	-0.6%	-2.0%	-2.2%	-3.8%	- 9.7 %	-3.6%	Annual Change	- 7.2 %	-6.9%	-0.4%	-3.9%
Average Annual Change	-1.3%	-2.3%	-0.7%	-0.9%	-1.8%	-1.8%	-0.4%	1.1%	2.4%	1.5%	-0.5%	0.6%	-0.1%	Anr	-1.3%	-1.6%	1.1%	0.7%
2013 M	0.022	0.028	0.054	0.101	0.155	0.137	0.132	0.161	0.143	0.095	0.054	0.029	1.110		0.104	0.392	0.436	0.1
2014 M	0.020	0.027	0.051	0.093	0.139	0.123	0.136	0.171	0.151	0.099	0.058	0.032	1.100	-0.9%	0.098	0.355	0.458	0.1
2015 M	0.015	0.023	0.047	0.084	0.134	0.107	0.124	0.195	0.172	0.102	0.059	0.025	1.087	-1.2%	0.086	0.325	0.490	0.1
2016 M	0.018	0.024	0.050	0.082	0.130	0.116	0.127	0.181	0.154	0.091	0.048	0.027	1.049	-3.5%	0.092	0.328	0.463	0.1
2017 M	0.020	0.028	0.049	0.090	0.138	0.120	0.139	0.189	0.177	0.099	0.050	0.031	1.131	7.9%	0.097	0.349	0.505	0.1
2018 M	0.020	0.028	0.049	0.091	0.145	0.125	0.141	0.200	0.178	0.103	0.052	0.031	1.163	2.8%	0.098	0.362	0.518	0.:
2019 M	0.022	0.029	0.050	0.101	0.152	0.126	0.149	0.202	0.174	0.102	0.056	0.033	1.197	2.9%	0.102	0.379	0.525	0.1
2020 M	0.024	0.023	0.028	0.003	0.008	0.007	0.089	0.168	0.197	0.098	0.006	0.018	0.669	-44.1%	0.075	0.018	0.454	0.:
2021 M	0.001	0.001	0.001	0.029	0.122	0.134	0.147	0.204	0.220	0.127	0.056	0.031	1.072	60.3%	0.003	0.285	0.571	0.2
2022 M	0.024	0.026	0.061	0.100	0.157	0.136	0.156	0.212	0.196	0.106	0.055	0.042	1.269	18.4%	0.110	0.393	0.564	0.2
2023 M	0.021	0.026	0.050	0.099	0.140	0.110	0.124	0.182	0.184	0.113	0.053	0.034	1.135	-10.6%	0.097	0.349	0.490	0.2
2024 M	0.019	0.021	0.050	0.090	0.124	0.110	0.127	0.181	0.180	0.110	0.051	0.031	1.094	-3.6%	0.090	0.324	0.487	0.1
				VISITO	R NUMBER	RS								NON-SI	ERVICED AC	ссоммор	ATION	
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	М	Visitor N	o.s by Year	and Share	of Total	
Non-Serviced M	1.110	1.100	1.087	1.049	1.131	1.163	1.197	0.669	1.072	1.269	1.135	1.094	1.40					35.0
All Visitor Types M	4.249	4.266	4.531	4.447	4.591	4.774	4.908	2.327	3.765	4.482	4.574	4.472	1.20	_				30.0
Share of Total %	26.1%	25.8%	24.0%	23.6%	24.6%	24.4%	24.4%	28.7%	28.5%	28.3%	24.8%	24.5%	1.00					25.0
Annual Change in Share %		-1.3%	-7.0%	-1.7%	4.5%	-1.1%	0.1%	17.9%	-0.9%	-0.6%	-12.4%	-1.4%	0.80			_	ш	20.
ange in Share from 2013 %		-1.3%	-8.2%	-9.7%	-5.7%	-6.8%	-6.6%	10.0%	9.0%	8.4%	-5 .0 %	-6.3%	0.60			ш		15.
vg Ann. Change in Share %		-1.3%	-4.1%	-3.2%	-1.4%	-1.4%	-1.1%	1.4%	1.1%	0.9%	-0.5%	-0.6%	0.40	m 51 10	vo		N	10.
													0.20	2012	2016 2017 2018	202	202	5.0
													0.00	Non-Se			Share of To	0.09



AM REPORT FOR 2013-2024 T LINDSEY DISTRICT COUNCI										2	013 to 2024		STAYING	VISITOR	,	VISITOR N	UMBERS	
VISITOR NUMBERS BY:	_				N	/IONTH AN	D QUARTE	₹					CALEND	A D VEAD				
KEY						STAYING	VISITOR						CALENDA	AK YEAK		0114		
An increase of 3% or more				VISITOR	NUMBERS	IN MILLIO	NS / PERCE	NTAGE CH	ANGES							QUAF	RIER	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	12.0%	-13.5%	-10.7%	-3.9%	-13.9%	-16.9%	-2.2%	3.9%	20.1%	14.6%	-6.1%	19.4%	-0.1%		-5.3%	-12.2%	7.3%	9.0
% Change 2023 to 2024	-6.6%	-13.1%	-4.1%	-8.5%	-10.1%	-2.2%	-1.0%	-2.1%	-4.6%	-3.8%	-6.4%	-8.7%	-5.2%	Annual Change	-7.4%	-7.1%	-2.7%	-5.9
Average Annual Change	1.1%	-1.2%	-1.0%	-0.4%	-1.3%	-1.5%	-0.2%	0.4%	1.8%	1.3%	-0.6%	1.8%	0.0%	Anr	-0.5%	-1.1%	0.7%	0.8
2013 M	0.060	0.064	0.094	0.145	0.203	0.186	0.196	0.238	0.206	0.135	0.106	0.079	1.712		0.218	0.534	0.640	
2014 M	0.058	0.059	0.087	0.138	0.185	0.168	0.202	0.249	0.226	0.143	0.110	0.082	1.709	-0.2%	0.204	0.491	0.678	
2015 M	0.059	0.061	0.088	0.131	0.185	0.156	0.193	0.269	0.249	0.150	0.109	0.081	1.732	1.4%	0.208	0.472	0.712	
2016 M	0.062	0.061	0.087	0.129	0.179	0.162	0.198	0.254	0.228	0.135	0.098	0.084	1.677	-3.2%	0.210	0.470	0.681	
2017 M	0.066	0.064	0.085	0.140	0.190	0.167	0.208	0.258	0.251	0.143	0.100	0.092	1.764	5.2%	0.215	0.496	0.717	
2018 M	0.068	0.066	0.086	0.143	0.201	0.175	0.212	0.275	0.255	0.151	0.105	0.097	1.835	4.0%	0.221	0.518	0.743	
2019 M	0.071	0.067	0.088	0.154	0.208	0.176	0.221	0.276	0.252	0.151	0.111	0.099	1.874	2.1%	0.226	0.537	0.750	
2020 M	0.074	0.057	0.045	0.007	0.012	0.011	0.112	0.210	0.242	0.125	0.013	0.035	0.943	-49.7%	0.176	0.030	0.564	
2021 M	0.005	0.006	0.007	0.041	0.147	0.177	0.211	0.274	0.295	0.176	0.106	0.088	1.532	62.5%	0.017	0.365	0.780	
2022 M	0.071	0.061	0.098	0.152	0.211	0.183	0.226	0.281	0.269	0.152	0.108	0.109	1.922	25.5%	0.231	0.546	0.776	
2023 M	0.071	0.064	0.088	0.152	0.195	0.158	0.194	0.253	0.260	0.161	0.106	0.104	1.804	- 6.2 %	0.223	0.505	0.706	
2024 M	0.067	0.055	0.084	0.139	0.175	0.155	0.192	0.247	0.248	0.155	0.099	0.095	1.710	-5.2%	0.206	0.469	0.687	
			_	VISITO	R NUMBER	RS		_	-	_	_				STAYING	VISITOR		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	М	Visitor N	o.s by Year	r and Share	of Total	
Staying Visitor M	1.712	1.709	1.732	1.677	1.764	1.835	1.874	0.943	1.532	1.922	1.804	1.710	2.50					5
All Visitor Types M	4.249	4.266	4.531	4.447	4.591	4.774	4.908	2.327	3.765	4.482	4.574	4.472	2.00				-	4
Share of Total %	40.3%	40.0%	38.2%	37.7%	38.4%	38.4%	38.2%	40.5%	40.7%	42.9%	39.4%	38.2%	2.00				Ii.	4
Annual Change in Share %		-0.6%	-4.5%	-1.4%	1.9%	0.0%	-0.6%	6.1%	0.4%	5.4%	-8.0%	-3.0%	1.50	111				3
inge in Share from 2013 %		-0.6%	-5.1%	-6.4%	-4.6%	-4.6%	-5.2%	0.6%	1.0%	6.5%	-2.1%	-5.1%	1.00				Ш	2
g Ann. Change in Share %		-0.6%	-2.5%	-2.1%	-1.2%	-0.9%	-0.9%	0.1%	0.1%	0.7%	-0.2%	-0.5%	0.50					4 1
													0.50	2014	2016 2017 2018	2019	202	
													0.00					0



Visitor Days

Visitor Days by Month, Year and Visitor Type for the Period 2013 to 2024

Visitor Types: Total

Serviced Accommodation
Non-Serviced Accommodation

SFR

Staying Visitor Day Visitor

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AM REPORT FOR 2013-2024 ST LINDSEY DISTRICT COUNC										2	2013 to 2024	1	тот	AL		VISITOR	RDAYS	
VISITOR DAYS BY:					N	ΛΟΝΤΗ AN	D QUARTE	₹		-	-							
KEY						то	ΓAL						CALENDA	AR YEAR				
An increase of 3% or more				VISIT	OR DAYS II	N MILLIONS	/ PERCEN	TAGE CHAN	IGES							QUAI	RTER	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q
% Change 2013 to 2024	9.4%	3.6%	19.6%	12.0%	3.2%	5.1%	2.0%	8.9%	26.2%	26.5%	3.9%	19.1%	11.0%		12.0%	6.2%	11.7%	18.
% Change 2023 to 2024	-6.1%	-7.6%	-0.6%	-6.9%	-8.1%	0.3%	0.8%	-1.7%	-3.1%	-2.5%	-3.8%	-7.3%	-3.3%	Annual Change	-4.1%	-4.9%	-1.5%	-3.9
Average Annual Change	0.9%	0.3%	1.8%	1.1%	0.3%	0.5%	0.2%	0.8%	2.4%	2.4%	0.4%	1.7%	1.0%	Anr	1.1%	0.6%	1.1%	1.7
2013 M	0.369	0.406	0.575	0.908	1.289	1.230	1.330	1.720	1.235	0.819	0.483	0.371	10.73		1.350	3.427	4.285	:
2014 M	0.366	0.412	0.610	0.952	1.286	1.226	1.353	1.770	1.290	0.847	0.505	0.383	11.00	2.5%	1.388	3.464	4.412	:
2015 M	0.396	0.436	0.640	0.979	1.343	1.277	1.396	1.876	1.350	0.912	0.496	0.398	11.50	4.5%	1.472	3.599	4.622	
2016 M	0.401	0.434	0.652	0.969	1.362	1.313	1.400	1.919	1.373	0.909	0.495	0.405	11.63	1.2%	1.486	3.644	4.692	:
2017 M	0.423	0.466	0.653	1.044	1.429	1.351	1.475	1.993	1.542	0.959	0.513	0.442	12.29	5.7%	1.542	3.824	5.010	
2018 M	0.432	0.483	0.665	1.054	1.514	1.409	1.497	2.100	1.573	1.004	0.529	0.450	12.71	3.4%	1.580	3.977	5.169	
2019 M	0.459	0.502	0.691	1.139	1.563	1.430	1.565	2.120	1.565	1.010	0.556	0.470	13.07	2.8%	1.653	4.132	5.250	
2020 M	0.466	0.422	0.354	0.054	0.109	0.129	0.821	1.579	1.574	0.853	0.100	0.238	6.698	-48.8%	1.241	0.292	3.973	
2021 M	0.053	0.087	0.116	0.389	1.187	1.444	1.490	2.071	1.852	1.161	0.533	0.422	10.80	61.3%	0.256	3.019	5.413	
2022 M	0.440	0.418	0.746	1.077	1.544	1.470	1.572	2.077	1.665	1.002	0.534	0.538	13.08	21.1%	1.604	4.091	5.314	
2023 M	0.430	0.455	0.691	1.092	1.448	1.288	1.346	1.906	1.608	1.062	0.521	0.476	12.32	-5.8%	1.576	3.829	4.860	
2024 M	0.404	0.421	0.687	1.017	1.331	1.293	1.356	1.874	1.558	1.036	0.501	0.441	11.92	-3.3%	1.512	3.640	4.788	
					TOR DAYS										тот		-	
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	M	Visitor [Days by Yea	ar and Shar	e of Total	
Total M	10.73	11.00	11.50	11.63	12.29	12.71	13.07	6.698	10.80	13.08	12.32	11.92	14.00				_	12
All Visitor Types M	10.73	11.00	11.50	11.63	12.29	12.71	13.07	6.698	10.80	13.08	12.32	11.92	12.00					10
Share of Total %	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	10.00		\mathbf{IIII}		Ш	80.
Annual Change in Share %													8.00	Ш				60
ange in Share from 2013 %													6.00	Ш		Ш		40
vg Ann. Change in Share %													4.00	015	017	020	23 23 24	20
													2.00	202		20 20	20 20 20	0.0
													0.00	Total	М	- • Sha	re of Total 9	

AM REPORT FOR 2013-2024 T LINDSEY DISTRICT COUNC										2	013 to 2024	ļ	SERV	ICED	VISITOR DAYS				
VISITOR DAYS BY:	_				N	/ONTH AN	D QUARTEI	₹											
KEY					SERV	ICED ACCO	OMMODAT	ION					CALEND	AR YEAR					
An increase of 3% or more				VISITO	R DAYS IN	THOUSANI	OS / PERCEI	NTAGE CHA	NGES							QUAF	RIER		
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change					
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4	
% Change 2013 to 2024	49.4%	-5.1%	-11.5%	19.0%	24.1%	8.1%	-1.2%	-9.7%	-1.0%	18.0%	-18.1%	30.9%	3.6%		3.0%	16.5%	-4.8%	5.9%	
% Change 2023 to 2024	-12.7%	-14.4%	-13.0%	-15.6%	-8.5%	-12.8%	-11.0%	-9.9%	-13.3%	-10.8%	-12.0%	-13.8%	-12.0%	Annual Change	-13.4%	-12.2%	-11.2%	-12.1	
Average Annual Change	4.5%	-0.5%	-1.0%	1.7%	2.2%	0.7%	-0.1%	-0.9%	-0.1%	1.6%	-1.6%	2.8%	0.3%	Anr	0.3%	1.5%	-0.4%	0.5%	
2013 000s	19.8	36.0	43.4	49.5	58.2	66.7	88.2	127.8	82.9	55.7	64.2	34.6	727.0		99.2	174.5	298.8	15	
2014 000s	20.8	34.6	40.4	56.2	60.0	64.9	92.9	127.2	100.1	62.1	63.7	35.0	758.0	4.3%	95.8	181.1	320.3	16	
2015 000s	31.6	42.1	48.3	63.6	71.6	82.0	101.7	134.3	97.9	74.4	57.8	41.6	846.9	11.7%	122.0	217.2	334.0	17	
2016 000s	28.4	39.1	45.4	58.8	68.1	76.6	99.9	131.7	91.5	66.4	54.3	42.3	802.6	-5.2%	112.9	203.5	323.2	16	
2017 000s	30.3	37.3	41.6	62.7	72.9	76.9	94.7	123.2	91.1	67.2	54.4	46.5	798.9	-0.5%	109.1	212.5	309.1	16	
2018 000s	33.1	40.5	44.4	67.7	81.4	84.5	101.2	137.5	96.8	74.3	60.1	51.3	872.6	9.2%	117.9	233.5	335.4	18	
2019 000s	33.1	40.3	44.8	68.1	82.1	85.3	102.2	137.0	96.4	76.1	61.6	50.3	877.2	0.5%	118.2	235.5	335.6	18	
2020 000s	32.4	37.1	18.1	5.5	7.8	7.0	22.7	62.8	44.9	32.8	7.7	5.6	284.4	-67.6%	87.5	20.3	130.4	4	
2021 000s	6.0	6.7	8.7	13.7	20.8	65.9	85.9	125.4	87.3	70.9	54.9	42.6	588.8	107.0%	21.4	100.3	298.6	16	
2022 000s	27.4	36.6	41.8	65.8	75.2	78.8	96.4	123.3	88.1	71.0	58.1	49.1	811.6	37.8%	105.7	219.8	307.8	17	
2023 000s	33.9	39.9	44.2	69.8	79.0	82.7	97.9	128.1	94.5	73.7	59.7	52.5	855.9	5.5%	118.0	231.5	320.5	18	
2024 000s	29.6	34.2	38.4	58.9	72.2	72.1	87.2	115.4	82.0	65.7	52.6	45.2	753.5	-12.0%	102.2	203.3	284.6	16	
				VISI	TOR DAYS									SER	/ICED ACCO	MMODAT	ION		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	000s	Visitor I	Days by Yea	ar and Shar	e of Total		
Serviced 000s	727.0	758.0	846.9	802.6	798.9	872.6	877.2	284.4	588.8	811.6	855.9	753.5	1,000.00					8.0	
All Visitor Types M	10.7	11.0	11.5	11.6	12.3	12.7	13.1	6.7	10.8	13.1	12.3	11.9	800.00			7	-4		
Share of Total %	6.8%	6.9%	7.4%	6.9%	6.5%	6.9%	6.7%	4.2%	5.4%	6.2%	6.9%	6.3%	000.00				111	6.0	
Annual Change in Share %		1.8%	6.9%	-6.3%	-5.8%	5.6%	-2.3%	-36.7%	28.3%	13.8%	11.9%	-9.0%	600.00				111	4.0	
ange in Share from 2013 %		1.8%	8.7%	1.9%	-4.0%	1.4%	-0.9%	-37.3%	-19.5%	-8.4%	2.5%	-6.7%	400.00					4.0	
g Ann. Change in Share %		1.8%	4.4%	0.6%	-1.0%	0.3%	-0.2%	-5.3%	-2.4%	-0.9%	0.3%	-0.6%	200.00	ω 4 n	9 7 8	6 0 5	7 m	2.0	
													200.00	201	2016 2017 2018	2019 2020 2021	202	707	
													0.00					0.0	

EAM REPORT FOR 2013-2024 ST LINDSEY DISTRICT COUNC										2	013 to 2024		NON-SE	RVICED	VISITOR DAYS				
VISITOR DAYS BY:					N	ONTH AN	D QUARTEI	R					0415115						
KEY					NON-SI	ERVICED A	ссоммор	ATION					CALENDA	AR YEAR					
An increase of 3% or more				VISIT	OR DAYS IN	MILLIONS	/ PERCEN	TAGE CHAN	IGES							QUAF	RIER		
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change					
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4	
% Change 2013 to 2024	6.1%	-12.1%	6.7%	15.3%	-0.7%	-1.1%	7.4%	13.5%	33.2%	35.1%	12.9%	24.4%	12.5%		1.6%	3.0%	17.8%	27.0	
% Change 2023 to 2024	-11.3%	-16.9%	-0.5%	-8.3%	-11.6%	0.4%	2.2%	-0.6%	-1.9%	-2.1%	-3.7%	-9.6%	-3.6%	Annual Change	-7.4%	-6.6%	-0.3%	-4.0	
Average Annual Change	0.6%	-1.1%	0.6%	1.4%	-0.1%	-0.1%	0.7%	1.2%	3.0%	3.2%	1.2%	2.2%	1.1%	Anr	0.1%	0.3%	1.6%	2.5%	
2013 M	0.160	0.188	0.363	0.566	0.890	0.899	0.890	1.098	0.904	0.543	0.279	0.200	6.979		0.711	2.354	2.892	1.	
2014 M	0.166	0.195	0.375	0.578	0.886	0.895	0.909	1.156	0.954	0.565	0.300	0.214	7.192	3.1%	0.735	2.359	3.019	1.	
2015 M	0.161	0.184	0.384	0.592	0.915	0.918	0.934	1.192	0.986	0.583	0.293	0.208	7.349	2.2%	0.729	2.425	3.112	1.0	
2016 M	0.167	0.187	0.382	0.594	0.926	0.934	0.961	1.245	1.032	0.604	0.302	0.214	7.548	2.7%	0.736	2.454	3.238	1.	
2017 M	0.185	0.217	0.381	0.652	0.987	0.968	1.049	1.300	1.183	0.656	0.314	0.243	8.135	7.8%	0.782	2.607	3.533	1.	
2018 M	0.187	0.218	0.380	0.656	1.039	1.008	1.060	1.374	1.188	0.685	0.321	0.246	8.361	2.8%	0.785	2.702	3.622	1.	
2019 M	0.206	0.225	0.390	0.730	1.083	1.013	1.122	1.386	1.167	0.680	0.349	0.264	8.615	3.0%	0.820	2.827	3.675	1.	
2020 M	0.218	0.179	0.215	0.024	0.055	0.058	0.670	1.158	1.318	0.650	0.037	0.145	4.725	-45.1%	0.612	0.136	3.145	0.	
2021 M	0.005	0.005	0.011	0.208	0.872	1.079	1.108	1.407	1.471	0.842	0.348	0.245	7.602	60.9%	0.021	2.159	3.986	1.	
2022 M	0.216	0.199	0.471	0.719	1.123	1.092	1.174	1.456	1.314	0.703	0.344	0.332	9.142	20.2%	0.886	2.934	3.943	1.	
2023 M	0.192	0.199	0.389	0.711	0.999	0.885	0.936	1.253	1.228	0.750	0.327	0.275	8.145	-10.9%	0.780	2.596	3.416	1.	
2024 M	0.170	0.165	0.387	0.652	0.884	0.889	0.956	1.246	1.204	0.734	0.315	0.248	7.851	-3.6%	0.722	2.425	3.406	1	
				VISI	TOR DAYS			-						NON-S	ERVICED AC	ссоммор	ATION		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	М	Visitor I	Days by Yea	ar and Shar	e of Total		
Non-Serviced M	6.979	7.192	7.349	7.548	8.135	8.361	8.615	4.725	7.602	9.142	8.145	7.851	10.00					80.0	
All Visitor Types M	10.73	11.00	11.50	11.63	12.29	12.71	13.07	6.698	10.80	13.08	12.32	11.92	8.00				= -		
Share of Total %	65.0%	65.4%	63.9%	64.9%	66.2%	65.8%	65.9%	70.5%	70.4%	69.9%	66.1%	65.9%	8.00		111			60.0	
Annual Change in Share %		0.6%	-2.3%	1.5%	2.0%	-0.6%	0.2%	7.0%	-0.3%	-0.7%	-5.4%	-0.3%	6.00	ш	ш			40.0	
ange in Share from 2013 %		0.6%	-1.7%	-0.2%	1.8%	1.2%	1.4%	8.5%	8.2%	7.5%	1.6%	1.3%	4.00	Ш				40.0	
g Ann. Change in Share %		0.6%	-0.9%	-0.1%	0.5%	0.2%	0.2%	1.2%	1.0%	0.8%	0.2%	0.1%	2.00	24 10	9 7 8	6 O =	2 6 5	20.0	
													2.00	2014 2015	2016 2017 2018	2019 2020 2021	202		
													0.00	Non-Se	rviced M		Share of Tot	0.0% al %	
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TEAM REPORT FOR 2013-2024 AST LINDSEY DISTRICT COUNC										2	013 to 2024	ı		FR	VISITOR DAYS				
VISITOR DAYS BY:					N	ONTH AN	D QUARTEI	₹					CALEND	OAR YEAR					
KEY						SF	R						CALENL	JAK YEAK	QUARTER				
An increase of 3% or more				VISITO	R DAYS IN	THOUSANE	OS / PERCEI	NTAGE CHA	NGES							QUAI	RIEK		
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL % Change						
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4	
% Change 2013 to 2024	17.4%	8.2%	8.5%	11.1%	6.5%	6.1%	8.5%	9.9%	17.7%	17.4%	13.0%	20.0%	12.5%		13.6%	8.4%	11.1%	17.9%	
% Change 2023 to 2024	-1.5%	-3.2%	0.9%	-1.4%	-2.5%	1.4%	1.8%	1.1%	0.6%	0.5%	0.1%	-1.2%	-0.4%	Annual Change	-1.3%	-1.1%	1.2%	-0.5%	
Average Annual Change	1.6%	0.7%	0.8%	1.0%	0.6%	0.6%	0.8%	0.9%	1.6%	1.6%	1.2%	1.8%	1.1%	Anr	1.2%	0.8%	1.0%	1.6%	
2013 000s	71.1	23.4	27.6	58.4	40.4	31.9	48.4	51.4	28.6	27.1	23.1	59.2	490.6	;	122.1	130.7	128.4	109	
2014 000s	70.9	23.2	27.6	58.4	40.1	31.6	48.5	51.9	29.1	27.5	23.2	59.4	491.3	0.1%	121.7	130.2	129.5	110	
2015 000s	75.0	24.3	28.3	59.5	40.9	32.3	49.3	52.7	29.6	28.1	23.7	61.7	505.3	2.9%	127.6	132.7	131.6	113	
2016 000s	76.2	24.5	28.3	59.7	41.2	32.5	49.9	53.6	30.1	28.4	24.0	62.7	511.0	1.1%	129.0	133.4	133.5	115	
2017 000s	79.3	25.8	28.5	61.8	42.5	33.2	51.6	54.6	32.0	29.4	24.6	65.8	529.1	3.6%	133.6	137.6	138.2	119	
2018 000s	80.3	26.1	28.5	62.2	43.3	33.8	51.9	55.8	32.0	29.7	25.0	66.9	535.4	1.2%	134.8	139.3	139.6	121	
2019 000s	82.7	26.2	28.8	64.3	44.1	33.9	52.9	56.1	31.9	29.8	25.7	68.2	544.4	1.7%	137.7	142.2	140.8	123	
2020 000s	87.4	21.5	15.5	2.4	2.4	2.0	30.1	45.2	34.6	27.1	2.8	32.9	304.0	-44.2%	124.4	6.8	110.0	62	
2021 000s	2.1	0.6	0.7	18.8	37.4	37.1	53.6	57.8	42.0	37.8	26.4	65.1	379.3	24.8%	3.4	93.3	153.4	129	
2022 000s	86.9	25.8	31.5	65.4	45.6	35.6	54.9	58.1	34.1	30.8	26.2	75.6	570.3	50.4%	144.1	146.6	147.0	132	
2023 000s	84.8	26.1	29.7	65.7	44.1	33.4	51.6	55.9	33.4	31.7	26.0	71.8	554.5	-2.8%	140.6	143.3	141.0	129	
2024 000s	83.5	25.3	30.0	64.8	43.1	33.9	52.6	56.5	33.6	31.8	26.1	71.0	552.1	-0.4%	138.8	141.8	142.7	128	
				VISI	TOR DAYS										SF	R			
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	000s	Visitor I	Days by Yea	ar and Shar	e of Total		
SFR 000s	490.6	491.3	505.3	511.0	529.1	535.4	544.4	304.0	379.3	570.3	554.5	552.1	600.00					5.0%	
All Visitor Types M	10.7	11.0	11.5	11.6	12.3	12.7	13.1	6.7	10.8	13.1	12.3	11.9	500.00				<i>3</i> 77	4.00/	
Share of Total %	4.6%	4.5%	4.4%	4.4%	4.3%	4.2%	4.2%	4.5%	3.5%	4.4%	4.5%	4.6%	400.00			•		4.0%	
Annual Change in Share %		-2.3%	-1.6%	0.0%	-2.0%	-2.2%	-1.1%	8.9%	-22.6%	24.2%	3.2%	3.0%		\mathbf{IIII}	ш			3.0%	
hange in Share from 2013 %		-2.3%	-3.9%	-3.9%	-5.8%	-7.8%	-8.9%	-0.7%	-23.2%	-4.6%	-1.6%	1.4%	300.00					2.0%	
Avg Ann. Change in Share %		-2.3%	-1.9%	-1.3%	-1.5%	-1.6%	-1.5%	-0.1%	-2.9%	-0.5%	-0.2%	0.1%	200.00	m 51 10	,		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	4.00:	
													100.00	2013 2014 2015	2016 2017 2018	2020 2020 2021	2022	1.0%	
													0.00	SFR C		Sh:	ro of Total	0.0%	
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNCI	2	013 to 2024	ı	STAYING	VISITOR	VISITOR DAYS												
VISITOR DAYS BY:					N	ONTH AN	D QUARTE	₹										
KEY						STAYING	VISITOR						CALEND	AR YEAR				
An increase of 3% or more				VISIT	OR DAYS IN	MILLIONS	/ PERCEN	TAGE CHAN	IGES							QUAI	RTER	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	12.7%	-9.2%	5.0%	15.2%	1.1%	-0.2%	6.7%	11.0%	30.0%	32.9%	7.5%	24.3%	11.7%		3.3%	4.2%	15.5%	23.7%
% Change 2023 to 2024	-8.8%	-15.2%	-1.6%	-8.4%	-11.0%	-0.6%	1.0%	-1.3%	-2.6%	-2.8%	-4.7%	-8.7%	-4.2%	Annual Change	- 7.2 %	-6.8%	-1.1%	-4.7%
Average Annual Change	1.2%	-0.8%	0.5%	1.4%	0.1%	0.0%	0.6%	1.0%	2.7%	3.0%	0.7%	2.2%	1.1%	Anr	0.3%	0.4%	1.4%	2.2%
2013 M	0.251	0.247	0.434	0.673	0.988	0.998	1.027	1.277	1.016	0.626	0.366	0.293	8.197		0.932	2.659	3.320	1.28
2014 M	0.257	0.253	0.443	0.692	0.986	0.992	1.051	1.335	1.083	0.655	0.386	0.308	8.442	3.0%	0.953	2.670	3.469	1.35
2015 M	0.267	0.250	0.461	0.715	1.027	1.032	1.085	1.379	1.113	0.686	0.374	0.311	8.701	3.1%	0.978	2.775	3.577	1.37
2016 M	0.271	0.251	0.456	0.713	1.035	1.043	1.111	1.431	1.153	0.699	0.380	0.319	8.862	1.8%	0.978	2.791	3.694	1.39
2017 M	0.295	0.280	0.451	0.776	1.103	1.078	1.196	1.478	1.306	0.753	0.393	0.356	9.463	6.8%	1.025	2.957	3.980	1.50
2018 M	0.300	0.285	0.453	0.785	1.163	1.126	1.213	1.567	1.316	0.789	0.407	0.364	9.769	3.2%	1.038	3.074	4.097	1.55
2019 M	0.321	0.291	0.463	0.863	1.209	1.132	1.277	1.579	1.295	0.786	0.436	0.383	10.04	2.7%	1.076	3.204	4.151	1.60
2020 M	0.338	0.237	0.248	0.032	0.065	0.067	0.722	1.266	1.397	0.710	0.048	0.183	5.313	-47.1%	0.824	0.164	3.386	0.94
2021 M	0.014	0.013	0.020	0.240	0.930	1.182	1.248	1.590	1.601	0.951	0.430	0.352	8.570	61.3%	0.046	2.353	4.438	1.73
2022 M	0.330	0.261	0.544	0.850	1.244	1.206	1.325	1.637	1.436	0.805	0.429	0.456	10.52	22.8%	1.135	3.300	4.398	1.69
2023 M	0.310	0.265	0.463	0.847	1.122	1.002	1.085	1.437	1.356	0.856	0.413	0.399	9.555	-9.2%	1.038	2.971	3.878	1.66
2024 M	0.283	0.225	0.456	0.776	0.999	0.995	1.096	1.418	1.320	0.832	0.394	0.365	9.157	-4.2%	0.963	2.770	3.834	1.59
					TOR DAYS										STAYING			
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	M	Visitor I	Days by Yea	ar and Shar	e of Total	
Staying Visitor M	8.197	8.442	8.701	8.862	9.463	9.769	10.04	5.313	8.570	10.52	9.555	9.157	12.00					100.0%
All Visitor Types M	10.73	11.00	11.50	11.63	12.29	12.71	13.07	6.698	10.80	13.08	12.32	11.92	10.00			-		80.0%
Share of Total %	76.4%	76.7%	75.7%	76.2%	77.0%	76.9%	76.8%	79.3%	79.3%	80.4%	77.5%	76.8%	8.00	Ш	\mathbf{III}			60.0%
Annual Change in Share %		0.5%	-1.4%	0.7%	1.1%	-0.2%	-0.1%	3.3%	0.0%	1.4%	- 3.6%	-0.9%	6.00	ш	ш			
Change in Share from 2013 % Avg Ann. Change in Share %		0.5% 0.5%	-0.9% -0.5%	-0.2% -0.1%	0.8%	0.7% 0.1%	0.6% 0.1%	3.9% 0.6%	3.9% 0.5%	5.3% 0.6%	1.5% 0.2%	0.6% 0.1%	4.00	ш	ш	Ш	Ш	40.0%
Avg Ann. Change in Share %		U.5%	-0.5%	-0.1%	0.2%	U.1%	U.1%	U.0%	0.5%	₩0.0	U.2%	0.1%	2.00	014	2017	2020	022 023 024	20.0%
													0.00		2 2 2	20 20	20 20 20	0.0%
													3.00	Staying '	Visitor M		Share of Tot	

.M REPORT FOR 2013-2024 LINDSEY DISTRICT COUNC										2	013 to 2024		DAY VISITOR			VISITOR DAYS				
VISITOR DAYS BY:					N	/ONTH AN	D QUARTE	R					CALEND	AD VEAD						
KEY						DAY VI	SITOR						CALENDA	AK YEAK	QUARTER					
An increase of 3% or more				VISIT	OR DAYS II	N MILLIONS	/ PERCEN	TAGE CHAN	IGES							QUAI	KIEK			
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change						
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q		
% Change 2013 to 2024	2.2%	23.6%	64.3%	2.7%	10.3%	27.9%	-14.0%	2.8%	8.7%	6.0%	-7.6%	-0.5%	8.8%		31.3%	13.3%	-1.1%	0.6		
% Change 2023 to 2024	0.7%	2.9%	1.7%	-1.9%	1.9%	3.7%	-0.2%	-2.7%	-5.7%	-1.2%	-0.3%	-0.2%	-0.3%	Annual Change	1.9%	1.4%	-2.8%	-0.		
Average Annual Change	0.2%	2.1%	5.8%	0.2%	0.9%	2.5%	-1.3%	0.3%	0.8%	0.5%	-0.7%	0.0%	0.8%	r P	2.8%	1.2%	-0.1%	0.1		
2013 M	0.118	0.159	0.141	0.234	0.301	0.233	0.303	0.443	0.219	0.193	0.116	0.077	2.537		0.418	0.768	0.965	(
2014 M	0.108	0.160	0.167	0.260	0.299	0.234	0.302	0.435	0.206	0.192	0.118	0.075	2.558	0.8%	0.435	0.793	0.943	١		
2015 M	0.129	0.186	0.179	0.264	0.316	0.245	0.311	0.497	0.237	0.226	0.122	0.087	2.798	9.4%	0.494	0.824	1.045	١		
2016 M	0.130	0.183	0.196	0.256	0.327	0.270	0.290	0.488	0.220	0.210	0.115	0.086	2.770	-1.0%	0.508	0.853	0.998			
2017 M	0.129	0.186	0.202	0.268	0.326	0.273	0.279	0.515	0.236	0.207	0.120	0.086	2.827	2.1%	0.517	0.867	1.030			
2018 M	0.132	0.198	0.212	0.268	0.351	0.283	0.283	0.533	0.256	0.215	0.123	0.085	2.939	4.0%	0.541	0.903	1.072			
2019 M	0.138	0.211	0.228	0.276	0.354	0.297	0.289	0.540	0.269	0.223	0.120	0.087	3.034	3.2%	0.577	0.927	1.099			
2020 M	0.128	0.184	0.106	0.022	0.044	0.062	0.098	0.313	0.177	0.144	0.052	0.055	1.384	-54.4%	0.418	0.128	0.588			
2021 M	0.040	0.075	0.096	0.148	0.257	0.262	0.243	0.481	0.251	0.209	0.103	0.069	2.234	61.4%	0.210	0.667	0.975			
2022 M	0.109	0.157	0.202	0.227	0.300	0.264	0.247	0.440	0.229	0.198	0.106	0.081	2.560	14.6%	0.468	0.791	0.916			
2023 M	0.120	0.191	0.228	0.245	0.326	0.287	0.261	0.468	0.253	0.207	0.108	0.077	2.770	8.2%	0.538	0.858	0.982	١		
2024 M	0.121	0.196	0.232	0.241	0.332	0.297	0.260	0.456	0.238	0.204	0.107	0.077	2.762	-0.3%	0.548	0.870	0.954			
					TOR DAYS			_							DAY VI					
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	М	Visitor [Days by Yea	ar and Shar	e of Total			
Day Visitor M	2.537	2.558	2.798	2.770	2.827	2.939	3.034	1.384	2.234	2.560	2.770	2.762	3.50					30		
All Visitor Types M	10.73	11.00	11.50	11.63	12.29	12.71	13.07	6.698	10.80	13.08	12.32	11.92	3.00				_	25		
Share of Total %	23.6%	23.3%	24.3%	23.8%	23.0%	23.1%	23.2%	20.7%	20.7%	19.6%	22.5%	23.2%	2.50	ПІ	ш	-	511	20		
nnual Change in Share %		-1.6%	4.7%	-2.1%	-3.4%	0.5%	0.4%	-11.0%	0.0%	-5.4%	14.9%	3.1%	2.00	ш	ш			15		
nge in Share from 2013 %		-1.6%	2.9%	0.7%	-2.7%	-2.2%	-1.8%	-12.6%	-12.5%	-17.2%	-4.9%	-2.0%	1.50	ш	ш		ш	10		
g Ann. Change in Share %		-1.6%	1.5%	0.2%	-0.7%	-0.4%	-0.3%	-1.8%	-1.6%	-1.9%	-0.5%	-0.2%	1.00	5 4 T	9 7 8	5 2 2	022 023 024			
													G	701 701 701	2016 2017 2018	2019 2020 2021	2 6 6	1		
													0.00	Day Vis			hare of Tota	0.		

Direct and Total Employment by Month, Year and Visitor Type for the Period 2013 to 2024

Visitor Types: Total

Serviced Accommodation
Non-Serviced Accommodation

SFR

Staying Visitor Day Visitor

STEAM REPORT FOR 2013-2024 - FINA	AL .									20	13 to 202	24	то-	ΓAL	TO	OTAL EMP	PLOYMEN	т
EAST LINDSEY DISTRICT COUNCIL																		
EMPLOYMENT BY:					N	MONTH AN	D QUARTE	R					CALEND	AR YEAR				
KEY						TO ⁻	ΓAL									QUAI	RTER	
An increase of 3% or more			TOTAL E	MPLOYMEN	NT IN FULL	TIME EQUI	VALENTS (F	TEs) / PERC	CENTAGE C	HANGES								
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	-5.3%	-9.6%	3.4%	4.8%	0.3%	0.8%	-0.9%	3.9%	18.8%	13.9%	-7.3%	0.4%	3.2%		-3.2%	1.7%	6.8%	3.8%
% Change 2023 to 2024	-11.1%	-12.3%	-6.4%	-9.9%	-10.4%	- 4.2 %	-3.3%	-4.6%	-6.1%	-6.5%	- 9.2 %	-11.5%	- 7.2 %	Annual Change	-9.5%	-8.2%	-4.7%	-8.5%
Average Annual Change	-0.5%	-0.9%	0.3%	0.4%	0.0%	0.1%	-0.1%	0.4%	1.7%	1.3%	-0.7%	0.0%	0.3%	che An	-0.3%	0.2%	0.6%	0.3%
2013 FTEs	4,457	4,690	5,953	8,057	10,486	10,210	11,171	13,751	10,313	7,531	5,387	4,566	8,048		5,033	9,584	11,745	5,828
2014 FTEs	4,444	4,716	6,124	8,310	10,419	10,125	11,267	13,782	10,950	7,703	5,514	4,648	8 <i>,</i> 167	1.5%	5,095	9,618	12,000	5,955
2015 FTEs	4,607																6,036	
2016 FTEs	4,434																5,846	
2017 FTEs	4,561	,561 4,761 6,098 8,609 11,026 10,610 11,783 14,747 12,070 8,118 5,245 4,784 8,534 4.1% 5,140 10,082 12,867															6,049	
2018 FTEs	4,781	81 5,025 6,376 8,930 11,849 11,266 12,213 15,800 12,543 8,655 5,542 5,012 8,999 5.4% 5,394 10,682 13,518															6,403	
2019 FTEs	4,941	5,126	6,532	9,429	12,110	11,345	12,587	15,810	12,412	8,680	5,714	5,128	9,151	1.7%	5,533	10,962	13,603	6,507
2020 FTEs	4,774	4,431	3,938	918	1,467	1,523	6,897	12,239	12,428	7,363	1,520	2,338	4,986	-45.5%	4,381	1,302	10,522	3,740
2021 FTEs	884	1,035	1,243	3,306	8,521	10,963	11,653	14,984	14,001	9,554	5,302	4,582	7,169	43.8%	1,054	7,597	13,546	6,479
2022 FTEs	4,605	4,430	6,637	8,823	11,715	11,306	12,335	15,388	12,729	8,369	5,354	5,325	8,918	24.4%	5,224	10,615	13,484	6,350
2023 FTEs	4,748	4,831	6,577	9,367	11,733	10,739	11,447	14,972	13,051	9,173	5,498	5,177	8,943	0.3%	5,385	10,613	13,157	6,616
2024 FTEs	4,221	4,237	6,155	8,440	10,513	10,291	11,074	14,289	12,254	8,577	4,995	4,583	8,302	- 7.2 %	4,871	9,748	12,539	6,052
				EMF	LOYMENT										тот	AL		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTEs	Employm	ent (FTEs) a	and Share	of Total (%)
Total FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302	10,000					120.0%
Total Employment FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302	8.000		-			100.0%
Share of Total %	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	8,000					80.0%
Annual Change in Share %													6,000					60.0%
Change in Share from 2013 %													4,000					
Avg Ann. Change in Share %													2.000					40.0%
													2,000	7 Z Z	2018	2020	2022 2023 2024	20.0%
													0	Total	ETEc		Share of Tota	0.0%
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STEAM REPORT FOR 2013-2024 - FINA	AL									20	13 to 202	24	SERV	/ICED	DI	RECT EMI	PLOYMEN	IT
EAST LINDSEY DISTRICT COUNCIL							D 0114 DEE											***************************************
EMPLOYMENT BY:							D QUARTEI						CALEND	AR YEAR				
KEY					-		OMMODAT									QUA	RTER	
An increase of 3% or more		-	DIRECTE	MPLOYMEN		TIME EQUI	VALENTS (I	TEs) / PER	CENTAGE C	HANGES				o/ 6!				
Less than 3% change	JAN	Q1	2440	APR	Q2			Q3	CED	007	Q4	DEC	TOTAL	% Change	0.1	02	03	0.4
A Fall of 3% or more % Change 2013 to 2024	-21.2%	FEB -24.6%	MAR -25.1%	-18.1%	-15.7%	JUN -18.5%	JUL -19.4%	AUG -20.2%	SEP -19.6%	OCT -17.6%	-25.5%	DEC -18.9%	-20.3%		Q1 -23.7%	Q2 -17.5%	Q3 - 19.7%	Q4 -20.8%
-	-14.8%	-15.3%	-14.9%	-15.6%	-13.3%	-14.7%	-19.4%	-13.1%	-14.9%	-14.2%	-14.7%	-15.0%	-14.5%	_e e.	-15.0%	-14.5%	-14.0%	-14.6%
% Change 2023 to 2024	-14.6%	-2.2%	-2.3%	-1.6%	-13.3%	-14.7%	-14.0%	-13.1%	-14.9%	-14.2%	-2.3%	-13.0%	-14.5%	Annual Change	-2.2%	-14.5%	-14.0%	-1.9%
Average Annual Change 2013 FTEs	-1.9% 1,676	-2.2% 1,806	-2.5% 1,876	1,920	1,996	2,068	2,245	2,574	2,193	1,967	2,020	1,771	2,009	∀ ∪	1,786	-1.0% 1,995	2,337	1,919
2014 FTEs	1,681	1,790	1,845	1,968	2,003	2,045	2,243	2,557	2,324	2,012	2,020	1,771	2,009	0.7%	1,772	2,005	2,385	1,919
2015 FTEs	1,763	1,845	1,904	2,022	2,089	2,174	2,333	2,599	2,297	2,104	1,955	1,818	2,023	2.6%	1,837	2,003	2,409	1,959
2016 FTEs	1,600 1,687 1,750 1,853 1,929 1,998 2,184 2,444 2,113 1,909 1,797 1,689 1,913 -7.8% 1,679 1,927 2,247 1,500															1,798		
2017 FTEs		1,577 1,637 1,683 1,849 1,932 1,965 2,108 2,341 2,075 1,879 1,762 1,685 1,874 -2.0% 1,632 1,915 2,175 1,														1,775		
2018 FTEs																1,909		
2019 FTEs	1,682	1,684 1,748 1,791 1,976 2,088 2,114 2,250 2,551 2,210 2,023 1,894 1,809 2,012 7.3% 1,741 2,059 2,337														1,910		
2020 FTEs	1,537	1,520	1,162	366	439	387	913	1,410	1,282	1,169	463	371	918	-54.3%	1,406	397	1,202	667
2021 FTEs	510	493	513	580	743	1,798	1,954	2,265	1,955	1,823	1,690	1,583	1,326	44.4%	506	1,040	2,058	1,698
2022 FTEs	1,476	1,552	1,604	1,790	1,865	1,895	2,035	2,254	1,961	1,820	1,709	1,626	1,799	35.7%	1,544	1,850	2,083	1,718
2023 FTEs	1,550	1,605	1,652	1,863	1,942	1,975	2,104	2,366	2,071	1,890	1,764	1,691	1,873	4.1%	1,603	1,927	2,180	1,781
2024 FTEs	1,321	1,361	1,406	1,572	1,683	1,684	1,810	2,055	1,763	1,622	1,505	1,437	1,602	-14.5%	1,363	1,647	1,876	1,521
				EMP	LOYMENT									SER	/ICED ACCO	MMODAT	ION	
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTEs	Employm	ent (FTEs)	and Share	of Total (%)
Serviced FTEs	2,009	2,023	2,075	1,913	1,874	2,012	2,008	918	1,326	1,799	1,873	1,602	2,500					30.0%
Total Employment FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302						25.0%
Share of Total %	25.0%	24.8%	24.9%	23.3%	22.0%	22.4%	21.9%	18.4%	18.5%	20.2%	20.9%	19.3%	2,000					20.0%
Annual Change in Share %		-0.8%	0.4%	-6.2%	-5.9%	1.8%	-1.8%	-16.1%	0.4%	9.1%	3.8%	-7.9%	1,500					
Change in Share from 2013 %		-0.8%	-0.4%	-6.6%	-12.0%	-10.5%	-12.1%	-26.2%	-25.9%	-19.2%	-16.1%	-22.7%	1,000					15.0%
Avg Ann. Change in Share %		-0.8%	-0.2%	-2.2%	-3.0%	-2.1%	-2.0%	-3.7%	-3.2%	-2.1%	-1.6%	-2.1%	500					10.0%
													500	2015 2015	2016	2020	2022	5.0%
													0	Servic	ed FTEs		Share of To	0.0%
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FEAM REPORT FOR 2013-2024 - FINA AST LINDSEY DISTRICT COUNCIL	AL.									20	13 to 202	24	NON-SE	RVICED	DI	RECT EMI	PLOYMEN	IT							
EMPLOYMENT BY:					N	/ONTH AN	D QUARTEI	R					CALENDA	ADVEAD											
KEY					NON-S	ERVICED A	ссоммор	DATION					CALENDA	AR TEAR		QUAI	DTED								
An increase of 3% or more			DIRECT E	MPLOYME	NT IN FULL	TIME EQUI	VALENTS (I	FTEs) / PERG	CENTAGE C	HANGES						QUAI	KIEK								
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change											
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4							
% Change 2013 to 2024	-5.5%	-15.1%	4.1%	12.6%	0.9%	0.6%	7.8%	13.8%	30.1%	27.6%	4.8%	7.6%	10.1%		-3.7%	3.7%	17.1%	16.69							
% Change 2023 to 2024	-15.9%	-19.2%	-6.3%	-10.7%	-13.0%	-3.4%	-1.8%	-3.5%	-4.7%	-5.8%	-9.0%	-13.8%	-7.1%	Annual Change	-12.3%	-9.1%	-3.5%	-8.49							
Average Annual Change	-0.5%	-1.4%	0.4%	1.1%	0.1%	0.1%	0.7%	1.3%	2.7%	2.5%	0.4%	0.7%	0.9%	Ch ₈	-0.3%	0.3%	1.6%	1.5%							
2013 FTEs	1,262	1,381	2,313	3,277	4,861	4,904	4,818	5,792	4,912	3,158	1,854	1,464	3,333		1,652	4,347	5,174	2,1							
2014 FTEs	1,302	1,431	2,384	3,339	4,830	4,870	4,885	6,024	5,120	3,250	1,961	1,544	3,412	2.4%	1,705	4,346	5,343	2,2							
2015 FTEs	1,241	1,335	2,395	3,364	4,907	4,922	4,942	6,118	5,205	3,293	1,885	1,474	3,423	0.3%	1,657	4,398	5,422	2,2							
2016 FTEs	1,223	1,303	2,336	3,317	4,885	4,924	4,993	6,278	5,339	3,325	1,878	1,456	3,438												
2017 FTEs	1,305	1,428	2,333	3,569	5,177																				
2018 FTEs	1,360	1,483	2,420	3,697	5,550	5,413	5,596	7,046	6,206	3,797	2,028	1,642	3,853	5.2%	1,754	4,887	6,283	2,4							
2019 FTEs	1,459	1,529	2,499	4,051	5,767	5,458	5,882	7,102	6,124	3,812	2,168	1,741	3,966	2.9%	1,829	5,092	6,369	2,5							
2020 FTEs	1,436	1,339	1,667	362	664	677	3,780	6,316	7,100	3,823	653	1,102	2,410	-39.2%	1,480	567	5,732	1,8							
2021 FTEs	118	109	168	1,439	4,698	5,595	5,664	7,001	7,557	4,712	2,115	1,625	3,400	41.1%	131	3,911	6,740	2,8							
2022 FTEs	1,464	1,394	2,796	3,945	5,862	5,729	6,031	7,462	6,686	3,851	2,112	1,984	4,110	20.9%	1,885	5,179	6,726	2,6							
2023 FTEs	1,418	1,451	2,572	4,132	5,641	5,106	5,292	6,830	6,704	4,279	2,135	1,829	3,949	-3.9%	1,814	4,960	6,275	2,7							
2024 FTEs	1,192	1,172	2,409	3,689	4,906	4,933	5,197	6,589	6,389	4,030	1,942	1,576	3,669	-7.1%	1,591	4,510	6,058	2,5							
				EMP	PLOYMENT									NON-S	ERVICED AC	соммор	ATION								
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTEs	Employm	ent (FTEs)	and Share	of Total (%)							
Non-Serviced FTEs	3,333	3,412	3,423	3,438	3,662	3,853	3,966	2,410	3,400	4,110	3,949	3,669	5,000					60.0							
Total Employment FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302	4,000					50.0							
Share of Total %	41.4%	41.8%	41.0%	41.9%	42.9%	42.8%	43.3%	48.3%	47.4%	46.1%	44.2%	44.2%			-			40.0							
Annual Change in Share %		0.9%	-1.8%	2.2%	2.3%	-0.2%	1.2%	11.5%	-1.9%	-2.8%	-4.2%	0.1%	3,000					30.0							
hange in Share from 2013 %		0.9%	-0.9%	1.3%	3.6%	3.4%	4.6%	16.7%	14.5%	11.3%	6.6%	6.7%	2,000												
Avg Ann. Change in Share %		0.9%	-0.5%	0.4%	0.9%	0.7%	0.8%	2.4%	1.8%	1.3%	0.7%	0.6%	1,000	2 5 10	9 7 8		N	20.0							
													1,000	2016 2016	701 Z01 Z01 Z01 Z01 Z01 Z01 Z01 Z01 Z01 Z	202	202	10.0							
													0	Non-Sei	rviced FTFs		Share of T	0.0% otal							
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TEAM REPORT FOR 2013-2024 - FINA AST LINDSEY DISTRICT COUNCIL	AL									20	13 to 202	4		·R	DI	RECT EMI	PLOYMEN	т
EMPLOYMENT BY:					ľ	/IONTH AN	D QUARTEI	R					CALEND	AD VEAD				
KEY						SF	R						CALENDA	AK YEAK		QUAI	DTED	
An increase of 3% or more			DIRECT E	MPLOYME	NT IN FULL	TIME EQUI	VALENTS (I	FTEs) / PERG	CENTAGE C	HANGES						QUAI	KIEK	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	20.7%	11.1%	11.5%	14.1%	9.5%	9.0%	11.5%	13.0%	20.9%	20.7%	16.2%	23.3%	15.6%		16.8%	11.4%	14.2%	21.1%
% Change 2023 to 2024	-2.5%	-4.2%	-0.1%	-2.4%	-3.5%	0.3%	0.8%	0.0%	-0.4%	-0.6%	-1.0%	-2.2%	-1.4%	Annual Change	-2.3%	-2.1%	0.2%	-1.6%
Average Annual Change	1.9%	1.0%	1.0%	1.3%	0.9%	0.8%	1.0%	1.2%	1.9%	1.9%	1.5%	2.1%	1.4%	Anr	1.5%	1.0%	1.3%	1.9%
2013 FTEs	394	130	153	323	224	177	268	285	158	150	128	328	226		225	241	237	202
2014 FTEs	388	127	151	319	219	173	265	283	159	150	127	325	224	-1.2%	222	237	236	200
2015 FTEs	405	131	153	321	221	174	266	285	160	152	128	333	227	1.5%	229	239	237	204
2016 FTEs	408	131	152	320	221	174	267	287	161	152	128	336	228	0.3%	230	238	238	20
2017 FTEs	428	139	154	333	229	179	278	295	172	159	133	355	238	4.3%	240	247	248	21
2018 FTEs	439	143	156	340	237	185	284	305	175	163	137	366	244	2.7%	246	254	255	22
2019 FTEs	447	142	156	348	238	183	286	303	172	161	139	369	245	0.5%	248	256	254	22
2020 FTEs	471	116	84	13	13	11	167	258	197	154	16	187	141	-42.7%	224	12	207	119
2021 FTEs	12	3	4	99	196	195	281	303	220	198	138	342	166	18.1%	6	163	268	22
2022 FTEs	465	138	168	350	244	190	294	311	183	165	140	405	254	53.3%	257	262	262	23
2023 FTEs	487	150	171	378	254	192	297	322	192	182	150	413	266	4.4%	269	275	270	24
2024 FTEs	475	144	171	369	245	193	299	322	191	181	148	404	262	-1.4%	263	269	271	24
				EMF	LOYMENT										SF	R		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTEs	Employm	ent (FTEs)	and Share	of Total (%)
SFR FTEs	226	224	227	228	238	244	245	141	166	254	266	262	300					3.5%
Total Employment FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302	250					3.0%
Share of Total %	2.8%	2.7%	2.7%	2.8%	2.8%	2.7%	2.7%	2.8%	2.3%	2.9%	3.0%	3.2%	200					2.5%
Annual Change in Share %		-2.6%	-0.6%	2.1%	0.2%	-2.6%	-1.2%	5.2%	-17.8%	23.2%	4.1%	6.2%						2.0%
Change in Share from 2013 %		-2.6%	-3.2%	-1.2%	-1.0%	-3.6%	-4.7%	0.2%	-17.7%	1.4%	5.6%	12.1%	150					1.5%
Avg Ann. Change in Share %		-2.6%	-1.6%	-0.4%	-0.2%	-0.7%	-0.8%	0.0%	-2.2%	0.2%	0.6%	1.1%	100					1.0%
													50	2013 2014 2015	2016	2020	2022	0.5%
													0		ETE -		have of Title	0.0%
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STEAM REPORT FOR 2013-2024 - FINA	AL									20	13 to 202	24	STAYING	VISITOR	DI	RECT EM	PLOYMEN	ΙΤ							
EMPLOYMENT BY:	-	-	-	-	D	ΛΟΝΤΗ AN	D QUARTE	R			-		0115115												
KEY						STAYING	VISITOR						CALEND	AR YEAR		0114	DTED								
An increase of 3% or more			DIRECT E	MPLOYME	NT IN FULL	TIME EQUI	VALENTS (FTEs) / PER	CENTAGE C	HANGES						QUA	KIEK								
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change											
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4							
% Change 2013 to 2024	-10.3%	-19.3%	-8.2%	2.0%	-3.5%	-4.7%	-0.4%	3.6%	14.9%	10.6%	-10.2%	-4.1%	-0.7%		-12.2%	-2.4%	5.9%	0.0%							
% Change 2023 to 2024	-13.5%	-16.5%	-9.3%	-11.7%	-12.8%	-6.4%	-5.0%	-5.8%	-7.0%	-8.1%	-11.2%	-13.1%	-9.1%	Annual Change	-12.7%	-10.3%	-6.0%	-10.4%							
Average Annual Change	-0.9%	-1.8%	-0.7%	0.2%	-0.3%	-0.4%	0.0%	0.3%	1.4%	1.0%	-0.9%	-0.4%	-0.1%	cha An	-1.1%	-0.2%	0.5%	0.0%							
2013 FTEs	3,332	3,316	4,342	5,520	7,081	7,149	7,331	8,651	7,263	5,275	4,001	3,562	5 <i>,</i> 569		3,663	6,583	7,748	4,280							
2014 FTEs	3,371	3,347	4,379	5,626	7,052	7,088	7,424	8,865	7,603	5,413	4,096	3,638	5,659	1.6%	3,699	6,589	7,964	4,382							
2015 FTEs	3,409	3,312	4,452	5,708	7,217	7,270	7,541	9,002	7,661	5,549	3,967	3,625	5,726	1.2%	3,724	6,732	8,068	4,380							
2016 FTEs	3,230	3,121	4,238	5,489	7,035	7,096	7,444	9,008	7,612	5,386	3,803	3,481	5,579	-2.6%											
2017 FTEs	3,309	3,204	4,169	5,751	7,339	7,239	7,786	9,184	8,276	5,589	3,822	3,621	5,774	3.5%	3,561	6,776	8,415	4,344							
2018 FTEs	3,483	3,373	4,367	6,013	7,875	7,712	8,130	9,902	8,592	5,982	4,058	3,818	6,109	5.8%	3,741	7,200	8,875	4,619							
2019 FTEs	3,589	3,414	4,445	6,372	8,092	7,755	8,417	9,939	8,495	6,003	4,207	3,908	6,220	1.8%	3,816	7,406	8,951	4,706							
2020 FTEs	3,444	2,975	2,913	741	1,115	1,075	4,860	7,985	8,579	5,147	1,132	1,660	3,469	-44.2%	3,110	977	7,141	2,646							
2021 FTEs	639	606	685	2,118	5,637	7,588	7,899	9,569	9,733	6,734	3,943	3,549	4,892	41.0%	643	5,114	9,067	4,742							
2022 FTEs	3,405	3,084	4,568	6,086	7,972	7,815	8,360	10,026	8,829	5,836	3,961	4,014	6,163	26.0%	3,686	7,291	9,072	4,604							
2023 FTEs	3,456	3,206	4,395	6,374	7,837	7,274	7,693	9,517	8,967	6,350	4,048	3,933	6,088	-1.2%	3,686	7,161	8,726	4,777							
2024 FTEs	2,989	2,677	3,985	5,630	6,834	6,810	7,305	8,966	8,344	5,833	3,595	3,416	5,532	-9.1%	3,217	6,425	8,205	4,282							
					PLOYMENT										STAYING										
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTEs	Employm	ent (FTEs)	and Share	of Total (%)							
Staying Visitor FTEs	7,173	7,297	7,404	7,276	7,586	7,999	8,131	4,509	6,436	8,065	7,952	7,324	10,000					100.0%							
Total Employment FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302	8,000					80.0%							
Share of Total %	89.1%	89.3%	88.7%	88.7%	88.9%	88.9%	88.8%	90.4%	89.8%	90.4%	88.9%	88.2%	6.000					50.00/							
Annual Change in Share %		0.2%	-0.7%	0.0%	0.2%	0.0%	0.0%	1.8%	-0.7%	0.7%	-1.7%	-0.8%	6,000					60.0%							
Change in Share from 2013 %		0.2%	-0.4%	-0.4%	-0.3%	-0.3%	-0.3%	1.5%	0.7%	1.5%	-0.2%	-1.0%	4,000					40.0%							
Avg Ann. Change in Share %		0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	0.2%	0.1%	0.2%	0.0%	-0.1%	2,000	ν 4 ω	117	20 21 221	23 23	20.0%							
													0	8 8 8	2 2 2		20 20 20	0.0%							
													0	Staying	Visitor FTEs		• Share of								
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STEAM REPORT FOR 2013-2024 - FINA	AL									20	13 to 202	24	DAY V	ISITOR	DI	RECT EMI	PLOYMEN	IT
EAST LINDSEY DISTRICT COUNCIL																		
EMPLOYMENT BY:					П		D QUARTE	₹					CALEND	AR YEAR				
KEY						DAY V										QUAI	RTER	
An increase of 3% or more			DIRECT E	MPLOYME		TIME EQUI	VALENTS (F	TEs) / PERG	CENTAGE C	HANGES								
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	5.0%	27.0%	68.9%	5.5%	13.3%	31.4%	-11.7%	5.7%	11.7%	8.9%	-5.1%	2.3%	11.8%		34.9%	16.4%	1.6%	3.4%
% Change 2023 to 2024	-0.3%	1.9%	0.6%	-2.9%	0.9%	2.6%	-1.2%	-3.7%	-6.7%	-2.2%	-1.3%	-1.2%	-1.3%	Annual Change	0.8%	0.4%	-3.8%	-1.8%
Average Annual Change	0.5%	2.5%	6.3%	0.5%	1.2%	2.9%	-1.1%	0.5%	1.1%	0.8%	-0.5%	0.2%	1.1%	Ch. A	3.2%	1.5%	0.1%	0.3%
2013 FTEs	488	656	583	969	1,246	962	1,253	1,832	906	798	481	319	874		576	1,059	1,330	533
2014 FTEs	442	651	683	1,059	1,221	956	1,233	1,774	842	785	483	308	870	-0.5%	592	1,079	1,283	525
2015 FTEs	521	748	722	1,064	1,272	986	1,254	2,002	956	910	493	350	940	8.0%	664	1,107	1,404	584
2016 FTEs	519	519 731 783 1,022 1,309 1,080 1,158 1,952 879 839 460 343 923 -1.8% 678 1,137 1,330 518 750 815 1,079 1,313 1,099 1,124 2,072 951 832 484 347 948 2.8% 694 1,164 1,382															547	
2017 FTEs	518	518 750 815 1,079 1,313 1,099 1,124 2,072 951 832 484 347 948 2														1,164	1,382	554
2018 FTEs	538															1,229	1,460	576
2019 FTEs	556	853	921	1,115	1,429	1,200	1,166	2,182	1,088	902	485	351	1,021	2.0%	777	1,248	1,478	579
2020 FTEs	516	741	425	88	178	250	404	1,320	747	607	219	231	477	-53.2%	561	172	824	352
2021 FTEs	164	306	393	582	1,006	1,026	951	1,887	984	821	404	272	733	53.6%	288	871	1,274	499
2022 FTEs	437	628	808	908	1,201	1,054	988	1,760	916	790	423	325	853	16.4%	624	1,054	1,221	513
2023 FTEs	514	818	978	1,053	1,399	1,232	1,121	2,011	1,085	888	463	331	991	16.2%	770	1,228	1,405	561
2024 FTEs	512	833	984	1,023	1,412	1,264	1,107	1,937	1,012	869	457	327	978	-1.3%	777	1,233	1,352	551
				EMF	LOYMENT										DAY VI	SITOR		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	FTEs	Employm	ent (FTEs)	and Share	of Total (%)
Day Visitor FTEs	874	870	940	923	948	1,001	1,021	477	733	853	991	978	1,200					14.0%
Total Employment FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302	1,000					12.0%
Share of Total %	10.9%	10.7%	11.3%	11.3%	11.1%	11.1%	11.2%	9.6%	10.2%	9.6%	11.1%	11.8%				1	_11	10.0%
Annual Change in Share %		-2.0%	5.7%	0.0%	-1.3%	0.1%	0.3%	-14.2%	6.8%	-6.4%	15.9%	6.3%	800					8.0%
Change in Share from 2013 %		-2.0%	3.6%	3.6%	2.3%	2.3%	2.6%	-11.9%	-5.9%	-12.0%	2.0%	8.4%	600					6.0%
Avg Ann. Change in Share %		-2.0%	1.8%	1.2%	0.6%	0.5%	0.4%	-1.7%	-0.7%	-1.3%	0.2%	0.8%	400					4.0%
													200	014	016	020	022	2.0%
													o					0.0%
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STEAM REPORT FOR 2013-2024 - FINAL EAST LINDSEY DISTRICT COUNCIL Change on 2023 Change on 2013 2024 SERVICED ACCOMMODATION 2024 Est. Beds Est. Beds Est. Beds **Serviced Accommodation Total** 235 5,083 -49 -833 -121 -1,099 +50 Room 6 860 +106 +3 +526 +1 11-50 Room 50 1,955 -544 -27 -896 -13

179

2,268

-37

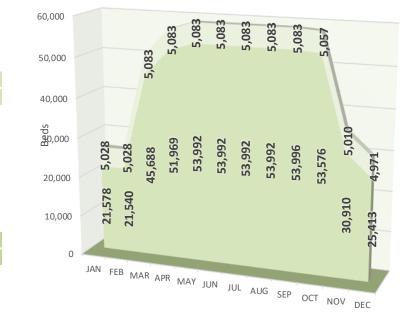
-395

-97

-729

NON-SERVICED ACCOMMODATION	20)24	Change	on 2023	Change	on 2013
2024	Est.	Beds	Est.	Beds	Est.	Beds
Non-Serviced Accommodation Total	450	53,996	-94	-811	-46	+1,088
Self catering	248	12,759	-76	-835	-80	-876
Static caravans/chalets	0	21,232	0	+276	0	+888
Touring caravans/camping	201	19,995	-18	-240	+34	+1,083
Youth Hostels	1	10	0	-12	0	-7

DISTRIBUTION BY TYPE OF ACCOMMODATION	20)24	Change	on 2023	Change	on 2013	
2024	Est.	Beds	Est.	Beds	Est.	Beds	
All Paid Accommodation Total	685	59,079	-143	-1,644	-167	-11	
Serviced Accommodation Share of Total	34%	9%					
Non-Serviced Accommodation Share of Total	66%	91%					



STAYING VISITORS

SEASONAL AVAILABILITY OF BED SUPPLY

2024

2024

■ Non-Serviced Accommodation

SEASONAL AVAILABILITY OF BED SUPPLY						20	24					
2024	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC
All Paid Accommodation Total	26,606	26,568	50,771	57,052	59,075	59,075	59,075	59,075	59,079	58,632	35,920	30,384
Serviced Accommodation	5,028	5,028	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,057	5,010	4,971
Non-Serviced Accommodation	21,578	21,540	45,688	51,969	53,992	53,992	53,992	53,992	53,996	53,576	30,910	25,413

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<10 Room

Report Prepared by: GARETHREYNOLDS. Date of Issue: 10/06/25

ACCOMMODATION SUPPLY

DISTRIBUTION BY TYPE

Serviced Accommodation

Report Sections With Historic Financial Data Indexed to 2024 Prices

Sections: Comparative Headlines Visitor Types: Total

Key MeasuresServiced AccommodationEconomic ImpactNon-Serviced Accommodation

Sectoral Analysis

Staying Visitor Day Visitor

SFR

Indexation: Indexation to: 2024

2013 1.54

2014 1.50

2015 1.48

2016 1.46

2017 1.42

2018 1.37

2019 1.34

2020 1.30

2021 1.28

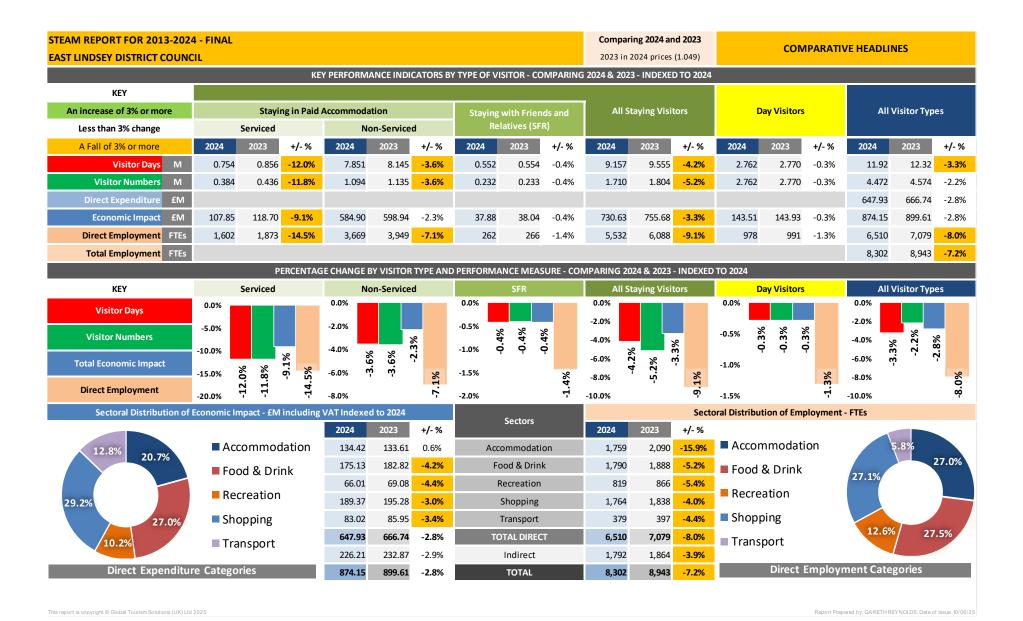
2022 1.19

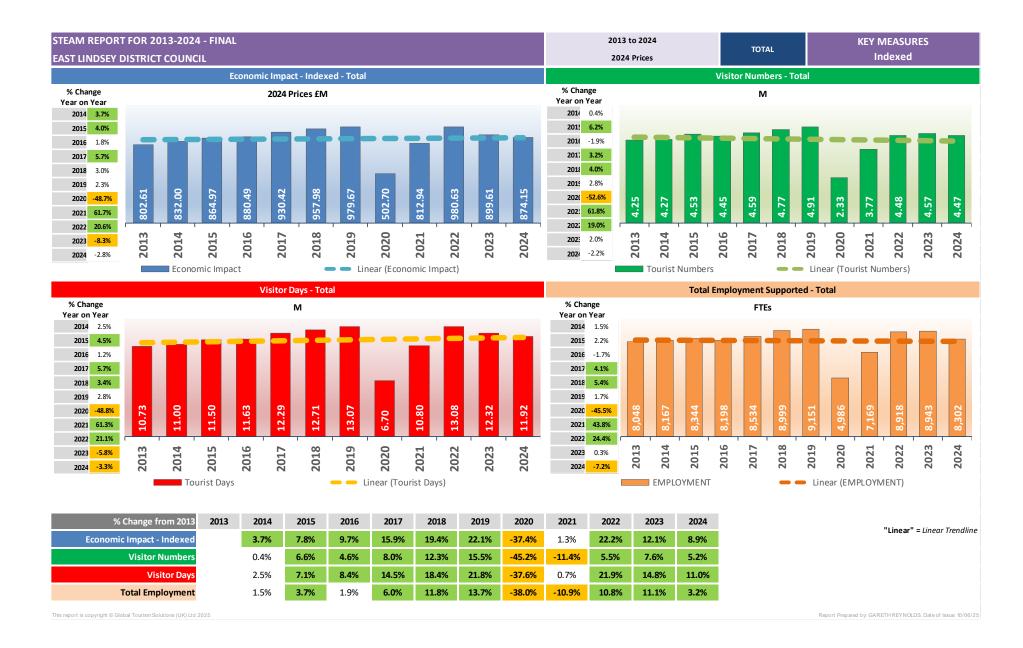
2023 1.05

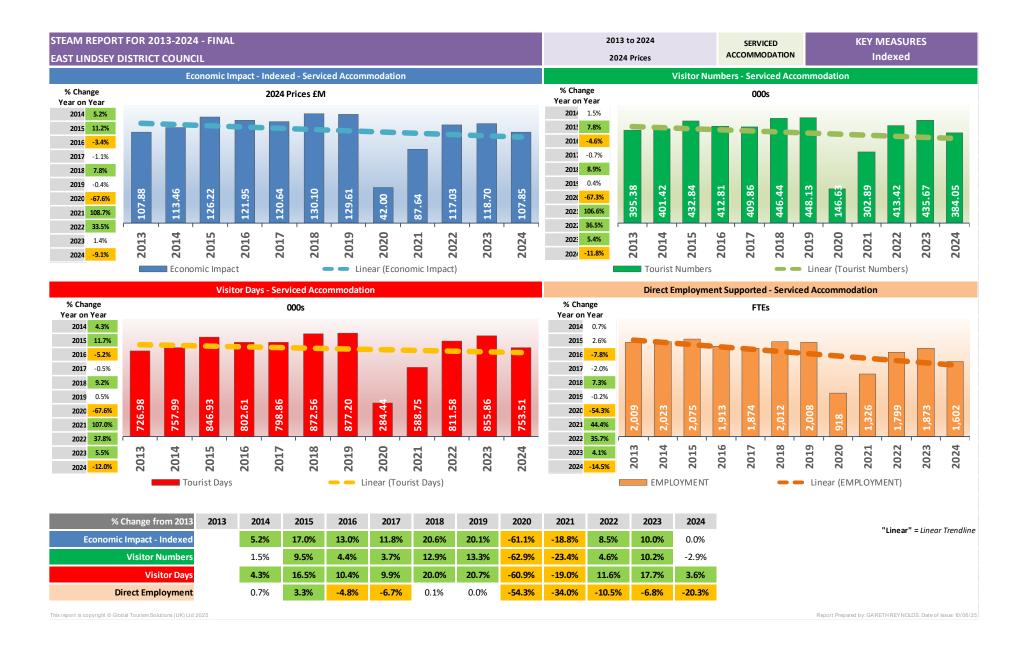
2024 1.00

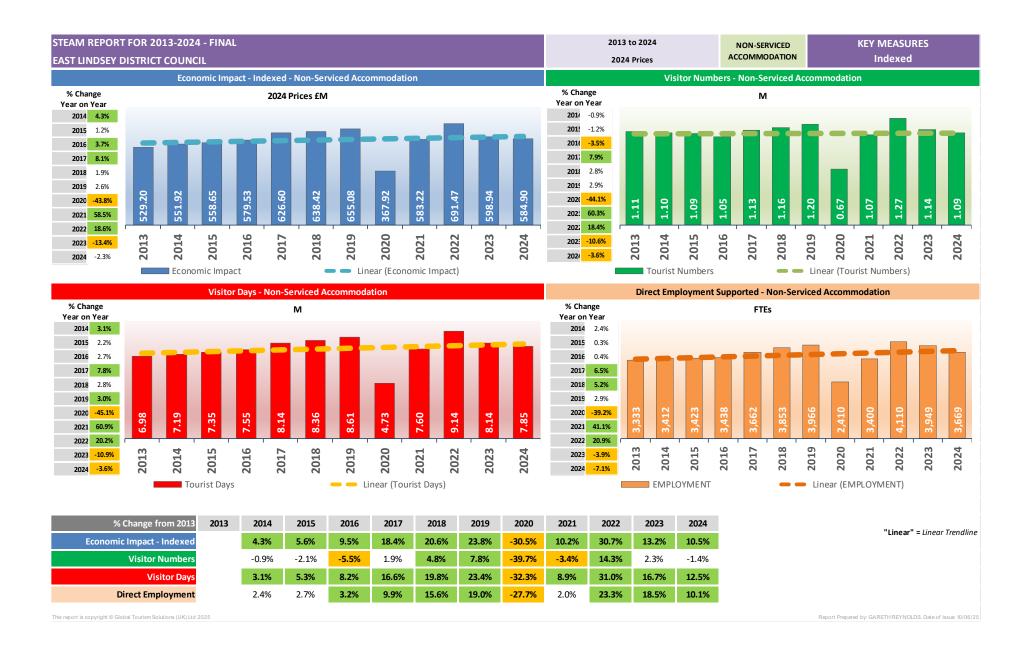
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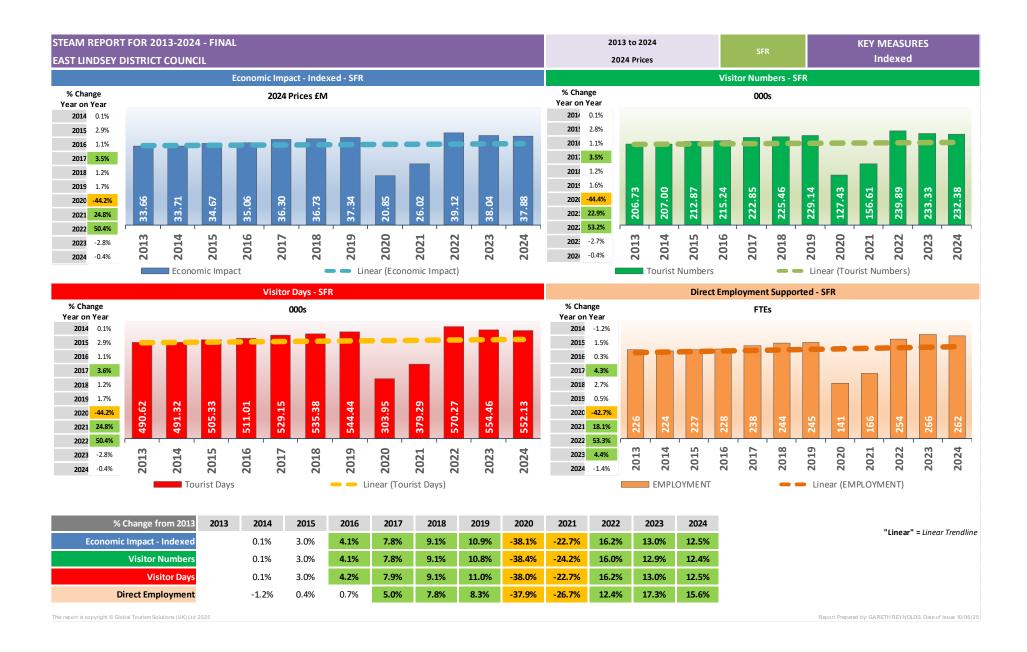
Report Prepared by: GARETHREYNOLDS. Date of Issue: 10/06/25

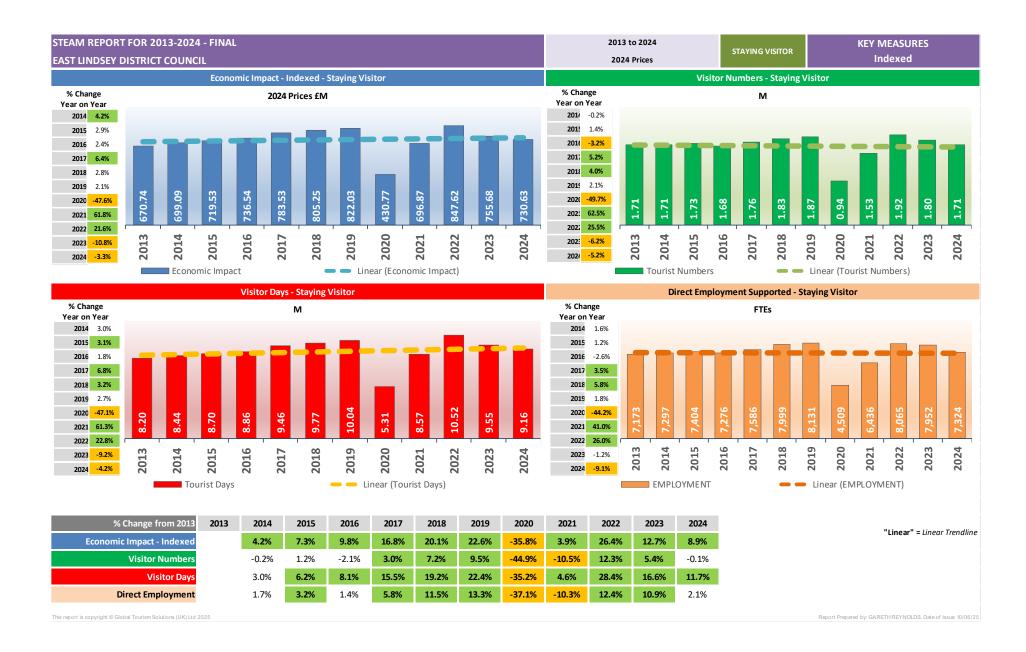


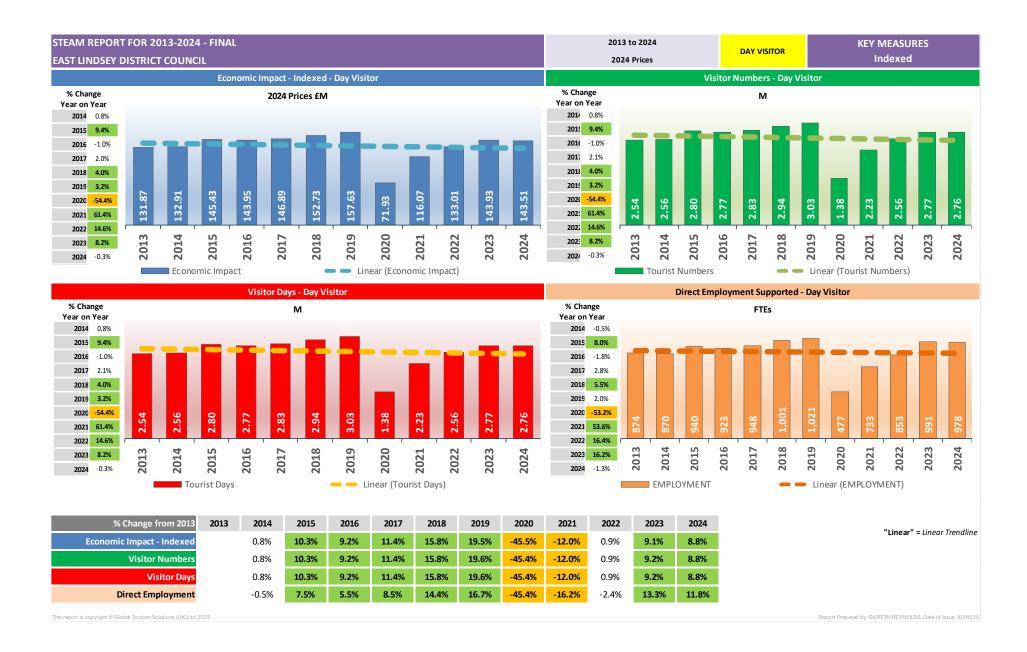












STEAM REPORT FOR 2013-202	24 - FIN <i>A</i>	AL									2	013 to 2024	
EAST LINDSEY DISTRICT COUI	NCIL										2	2024 Prices	
		SECTORA	L DISTRIBU	TION OF EC	CONOMICI	MPACT - £I	M INCLUDII	NG VAT INI	DEXED TO 2	024			
SECTOR	/ YEAR	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Accommodation	£M	108.79	117.33	119.06	124.47	132.28	133.34	133.95	78.62	113.89	133.85	111.34	112.01
Food & Drink	£M	132.42	135.88	142.41	143.50	151.22	156.89	161.07	86.87	132.15	161.75	152.35	145.94
Recreation	£M	50.03	51.30	53.98	54.29	57.07	59.49	61.16	32.49	50.15	60.86	57.57	55.01
Shopping	£M	141.91	145.63	152.65	154.32	162.32	167.88	172.42	87.19	142.13	171.52	162.73	157.80
Transport	£M	62.26	63.74	66.54	67.44	71.33	73.99	76.25	39.28	63.77	76.63	71.63	69.18
Direct Revenue	£M	495.40	513.89	534.64	544.02	574.22	591.59	604.85	324.46	502.09	604.61	555.62	539.94
VAT	£M	99.08	102.78	106.93	108.80	114.84	118.32	120.97	46.27	99.76	120.92	111.12	107.99
Direct Expenditure	£M	594.48	616.67	641.57	652.82	689.07	709.91	725.82	370.73	601.85	725.53	666.74	647.93
Indirect Expenditure	£M	208.13	215.32	223.40	227.66	241.35	248.07	253.85	131.98	211.09	255.10	232.87	226.21
TOTAL	£M	802.61	832.00	864.97	880.49	930.42	957.98	979.67	502.70	812.94	980.63	899.61	874.15

	2024		AL DISTRIBU		
		IMPACT -	EM INCLUD	ING VAT II	IDEXED TO
1			Accommoda		
4			(12.8%)		
1	Indirect Ex (25.9			ı	ood & Drink
0		226.214	112.013		(16.7%)
8				145.938	
4				7	
9		107.0		5.008	\
3	VAT (12.4%)	107.9	69.181	5.000	Recreation
1			03.101		(6.3%)
.5			15	7.805	

TOTAL

Transport (7.9%)

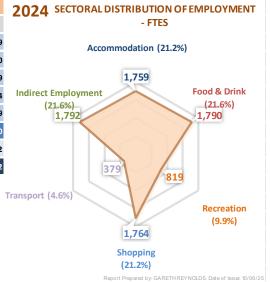
SECTORAL ANALYSIS

Indexed

Shopping

(18.1%)

			:	SECTORAL I	DISTRIBUTI	ON OF EMI	PLOYMENT	- FTES					
SECTOR	/ YEAR	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Accommodation	FTEs	2,263	2,296	2,284	2,115	2,071	2,214	2,271	1,352	1,653	2,097	2,090	1,759
Food & Drink	FTEs	1,580	1,600	1,656	1,656	1,757	1,850	1,877	1,009	1,495	1,867	1,888	1,790
Recreation	FTEs	724	733	762	760	805	851	865	458	688	852	866	819
Shopping	FTEs	1,544	1,564	1,618	1,623	1,719	1,805	1,831	923	1,466	1,805	1,838	1,764
Transport	FTEs	332	335	346	348	370	390	397	204	322	395	397	379
Direct Employment	FTEs	6,443	6,528	6,666	6,502	6,723	7,110	7,240	3,946	5,625	7,016	7,079	6,510
Indirect Employment	FTEs	1,605	1,638	1,678	1,697	1,812	1,890	1,911	1,040	1,544	1,902	1,864	1,792
TOTAL	FTEs	8,048	8,167	8,344	8,198	8,534	8,999	9,151	4,986	7,169	8,918	8,943	8,302



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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											2013 to 2024 2024 Prices	1	то	TAL	ECONOMIC IMPACT Indexed				
ECONOMIC IMPACT BY:					Ν	ONTH AN	D QUARTE	₹					CALEND	AR YEAR					
KEY						тот	TAL						CALLIND	ANTLAN		QUAF	TED		
An increase of 3% or more			EC	ONOMIC II	MPACT £M	- INDEXEC	TO 2024 /	PERCENTAC	GE CHANGI	ES						QUAI	VI LIV		
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change					
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4	
% Change 2013 to 2024	10.7%	-1.2%	12.4%	11.5%	2.9%	3.2%	0.7%	1.8%	30.2%	25.2%	0.0%	19.3%	8.9%		7.9%	5.3%	9.1%	16.3%	
% Change 2023 to 2024	-6.2%	-8.5%	-0.6%	-6.9%	-8.0%	0.1%	2.0%	-0.7%	-2.4%	-2.0%	-3.6%	-7.1%	-2.8%	Annual Change	-4.4%	-4.9%	-0.5%	-3.6%	
Average Annual Change	1.0%	-0.1%	1.1%	1.0%	0.3%	0.3%	0.1%	0.2%	2.7%	2.3%	0.0%	1.8%	0.8%	Anr	0.7%	0.5%	0.8%	1.5%	
2013 £M	26.02	29.35	42.23	64.66	90.62	88.35	107.78	137.56	90.34	59.79	37.78	28.14	802.61		97.60	243.64	335.68	125.7	
2014 £M	26.11	29.75	44.21	68.21	91.36	88.73	110.37	135.28	106.53	62.70	39.51	29.24	832.00	3.7%	100.07	248.30	352.18	131.4	
2015 £M	28.71	31.51	46.63	70.45	95.82	93.29	113.96	142.17	106.08	67.46	38.34	30.54	864.97	4.0%	106.85	259.56	362.21	136.3	
2016 £M	29.08	31.47	47.40	70.13	97.40	95.65	116.13	147.02	108.57	67.63	38.55	31.44	880.49	1.8%	107.95	263.18	371.73	137.6	
2017 £M	30.88	33.68	47.02	75.66	102.64	98.39	122.97	151.97	121.53	71.48	39.71	34.49	930.42	5.7%	111.58	276.69	396.47	145.6	
2018 £M	31.54	34.73	47.65	76.35	108.36	102.37	123.68	159.79	122.57	74.63	41.04	35.26	957.98	3.0%	113.92	287.08	406.05	150.9	
2019 £M	33.34	35.77	49.13	82.24	111.69	103.39	128.44	160.36	120.93	74.78	43.06	36.53	979.67	2.3%	118.25	297.32	409.73	154.3	
2020 £M	34.05	30.09	25.16	3.884	7.612	8.625	66.53	118.34	122.29	62.36	6.803	16.95	502.70	-48.7%	89.30	20.12	307.17	86.1	
2021 £M	3.489	5.289	7.068	26.28	82.29	104.04	122.97	157.71	143.65	86.02	41.28	32.85	812.94	61.7%	15.85	212.61	424.33	160.1	
2022 £M	31.94	30.16	53.20	78.12	110.41	106.05	128.59	157.54	128.24	73.90	41.16	41.33	980.63	20.6%	115.30	294.58	414.37	156.3	
2023 £M	30.73	31.72	47.73	77.37	101.40	91.07	106.44	140.94	120.56	76.37	39.18	36.11	899.61	-8.3%	110.17	269.84	367.94	151.6	
2024 £M	28.81	29.01	47.45	72.07	93.27	91.17	108.53	139.99	117.66	74.85	37.78	33.56	874.15	-2.8%	105.28	256.51	366.18	146.1	
			ECON	OMIC IMP	ACT - INDE	KED TO 202	4								тот	AL			
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£Μ	Economic I	mpact by Y	ear and Sh	are of Tota	ıl	
Total £M	802.61	832.00	864.97	880.49	930.42	957.98	979.67	502.70	812.94	980.63	899.61	874.15	1,200.00					120.0%	
All Visitor Types £M	802.61	832.00	864.97	880.49	930.42	957.98	979.67	502.70	812.94	980.63	899.61	874.15	1,000.00					100.0%	
Share of Total %	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	800.00	_ = =				80.0%	
Annual Change in Share %																			
Change in Share from 2013 %													600.00					60.0%	
Avg Ann. Change in Share %													400.00			2019 2020 2021		40.0%	
													200.00	2013 2014 2015	2016 2017 2018	20.0%			
													0.00	Tota		Sh:	are of Tot-I	0.0%	
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STEAM REPORT FOR 2013-2024	ORT FOR 2013-2024 - FINAL EY DISTRICT COUNCIL													ICED ODATION	ECONOMIC IMPACT Indexed				
ECONOMIC IMPACT BY:	L					/ONTH ANI	DOLLARTE	,			2024 Prices					mac	ACU .		
KEY						ICED ACCO							CALEND	AR YEAR					
An increase of 3% or more	_	_	EC	ONOMICIE		-		PERCENTAC	SE CHANGE	:c	_					QUAF	RTER		
Less than 3% change		Q1		ONO MIC II	Q2	- INDEXED	10 2024 /	Q3	JE CHANGE		Q4		TOTAL	% Change					
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC	IOIAL	70 Change	Q1	Q2	Q3	Q4	
% Change 2013 to 2024	42.1%	-10.5%	-16.2%	11.9%	17.3%	2.2%	0.8%	-7.7%	-6.9%	11.5%	-22.6%	23.6%	0.0%		-2.6%	10.0%	-4.9%	0.0%	
% Change 2023 to 2024	-10.1%	-12.1%	-10.5%	-13.1%	-5.9%	-10.5%	-7.5%	-6.3%	-10.9%	-8.2%	-9.4%	-11.4%	-9.1%	ge	-10.9%	-9.7%	-8.0%	-9.5%	
Average Annual Change	3.8%	-1.0%	-1.5%	1.1%	1.6%	0.2%	0.1%	-0.7%	-0.6%	1.0%	-2.1%	2.1%	0.0%	Annual Change	-0.2%	0.9%	-0.4%	0.0%	
2013 £M	2.893	5.301	6.371	7.312	8.555	9.789	13.37	19.37	12.21	8.191	9.442	5.076	107.88	10	14.57	25.66	44.95	22.71	
2014 £M	3.058	5.130	5.981	8.386	8.890	9.593	14.24	19.48	14.87	9.208	9.444	5.170	113.46	5.2%	14.17	26.87	48.60	23.82	
2015 £M	4.649	6.214	7.123	9.402	10.55	12.07	15.56	20.54	14.45	10.98	8.530	6.137	126.22	11.2%	17.99	32.03	50.55	25.65	
2016 £M	4.239	5.859	6.808	8.843	10.19	11.44	15.71	20.70	13.71	9.961	8.150	6.335	121.95	-3.4%	16.91	30.48	50.12	24.45	
2017 £M	4.481	5.509	6.151	9.278	10.78	11.36	15.09	19.62	13.48	9.954	8.061	6.883	120.64	-1.1%	16.14	31.42	48.18	24.90	
2018 £M	4.813	5.878	6.462	9.848	11.83	12.27	16.07	21.83	14.08	10.82	8.750	7.462	130.10	7.8%	17.15	33.95	51.97	27.03	
2019 £M	4.774	5.790	6.447	9.804	11.82	12.26	16.14	21.62	13.87	10.96	8.873	7.240	129.61	-0.4%	17.01	33.88	51.64	27.07	
2020 £M	4.645	5.322	2.593	0.787	1.120	1.010	3.567	9.892	6.442	4.712	1.104	0.803	42.00	-67.6%	12.56	2.917	19.90	6.619	
2021 £M	0.860	0.967	1.253	1.965	2.988	9.463	13.57	19.80	12.55	10.21	7.894	6.121	87.64	108.7%	3.080	14.42	45.92	24.22	
2022 £M	3.846	5.135	5.876	9.252	10.57	11.08	14.85	19.00	12.38	9.979	8.167	6.900	117.03	33.5%	14.86	30.89	46.23	25.05	
2023 £M	4.571	5.392	5.966	9.418	10.66	11.18	14.58	19.08	12.76	9.943	8.062	7.082	118.70	1.4%	15.93	31.26	46.43	25.09	
2024 £M	4.112	4.743	5.337	8.181	10.04	10.000	13.49	17.88	11.37	9.131	7.304	6.274	107.85	-9.1%	14.19	28.22	42.74	22.71	
			ECON	OMIC IMP	ACT - INDE	KED TO 202	4							SER	/ICED ACCO	MMODATI	ON		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£M	Economic I	mpact by Y	ear and Sh	are of Tota	I	
Serviced £M	107.88	113.46	126.22	121.95	120.64	130.10	129.61	42.00	87.64	117.03	118.70	107.85	140.00			_		20.0%	
All Visitor Types £M	802.61	832.00	864.97	880.49	930.42	957.98	979.67	502.70	812.94	980.63	899.61	874.15	120.00						
Share of Total %	13.4%	13.6%	14.6%	13.9%	13.0%	13.6%	13.2%	8.4%	10.8%	11.9%	13.2%	12.3%	100.00					15.0%	
Annual Change in Share %		1.5%	7.0%	-5.1%	-6.4%	4.7%	-2.6%	-36.9%	29.0%	10.7%	10.6%	-6.5%	80.00					10.0%	
Change in Share from 2013 %		1.5%	8.6%	3.0%	-3.5%	1.0%	-1.6%	-37.8%	-19.8%	-11.2%	-1.8%	-8.2%	60.00						
Avg Ann. Change in Share %		1.5%	4.3%	1.0%	-0.9%	0.2%	-0.3%	-5.4%	-2.5%	-1.2%	-0.2%	-0.7%	40.00	ω 4 v	9 7 8	0 0 1	23 25	5.0%	
													20.00	2013	2016	2019	2022 2023 2023	0.00/	
													0.00	Servi	ed £M	 s	hare of Tota	0.0%	
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											013 to 2024 2024 Prices	l.		ERVICED IODATION	ECONOMIC IMPACT Indexed						
ECONOMIC IMPACT BY:	-				N	ЛОNTH AN	D QUARTEI	R													
KEY					NON-S	ERVICED A	ссоммор	ATION					CALEND	AR YEAR		01141					
An increase of 3% or more			EC	ONOMICII	MPACT £M	- INDEXEC	TO 2024 /	PERCENTA	GE CHANGI	ES						QUAI	RIEK				
Less than 3% change		Q1	Q1 Q2 Q3										TOTAL	% Change							
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4			
% Change 2013 to 2024	4.9%	-13.1%	5.2%	14.0%	-1.0%	-1.4%	3.4%	3.2%	41.4%	33.2%	11.6%	22.9%	10.5%		0.2%	2.5%	13.9%	25.2%			
% Change 2023 to 2024	-10.0%	-15.7%	0.5%	-7.4%	-11.0%	1.1%	4.2%	0.9%	-0.8%	-1.1%	-2.6%	-8.4%	-2.3%	Annual Change	-6.3%	-5.9%	1.2%	-3.0%			
Average Annual Change	0.4%	-1.2%	0.5%	1.3%	-0.1%	-0.1%	0.3%	0.3%	3.8%	3.0%	1.1%	2.1%	1.0%	Anı	0.0%	0.2%	1.3%	2.3%			
2013 £M	12.11	14.20	26.64	41.16	63.64	64.28	75.33	91.63	64.79	39.71	20.71	14.99	529.20		52.95	169.08	231.76	75.41			
2014 £M	12.55	14.74	27.64	42.33	64.17	64.78	77.09	89.65	78.95	41.61	22.33	16.08	551.92	4.3%	54.93	171.28	245.69	80.02			
2015 £M	12.20	13.98	28.25	43.25	66.06	66.28	78.84	92.19	77.28	42.82	21.83	15.66	558.65	1.2%	54.44	175.59	248.31	80.32			
2016 £M	12.87	14.43	28.47	43.91	67.37	67.94	81.95	97.27	81.37	44.82	22.78	16.36	579.53	3.7%	55.77	55.77 179.21 260.59					
2017 £M	14.28	16.72	28.41	48.22	71.99	70.57	89.84	101.86	93.59	48.77	23.72	18.62	626.60	8.1%	59.41	190.79	285.29	91.12			
2018 £M	14.37	16.78	28.23	48.29	75.33	73.06	89.35	106.45	92.99	50.59	24.20	18.77	638.42	1.9%	59.39	196.67	288.80	93.56			
2019 £M	15.74	17.20	28.86	53.68	78.46	73.35	93.66	106.81	90.88	50.17	26.18	20.09	655.08	2.6%	61.80	205.49	291.35	96.44			
2020 £M	16.75	13.72	16.02	1.798	4.032	4.247	55.79	89.10	104.28	48.32	2.811	11.04	367.92	-43.8%	46.49	10.08	249.18	62.17			
2021 £M	0.417	0.408	0.797	15.32	63.40	78.44	93.12	108.94	115.18	62.34	26.22	18.65	583.22	58.5%	1.622	157.15	317.23	107.21			
2022 £M	16.45	15.11	34.66	52.59	81.10	78.84	97.14	111.69	101.62	51.54	25.70	25.02	691.47	18.6%	66.22	212.53	310.45	102.26			
2023 £M	14.12	14.63	27.88	50.70	70.77	62.69	74.76	93.69	92.37	53.50	23.73	20.10	598.94	-13.4%	56.63	184.16	260.82	97.33			
2024 £M	12.71	12.34	28.02	46.93	63.02	63.39	77.90	94.55	91.61	52.91	23.11	18.42	584.90	-2.3%	53.07	173.34	264.06	94.44			
		_	_	OMIC IMP	ACT - INDE			_							ERVICED AC						
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£Μ	Economic I	mpact by Y	ear and Sh	are of Tota	al			
Non-Serviced £M	529.20	551.92	558.65	579.53	626.60	638.42	655.08	367.92	583.22	691.47	598.94	584.90	800.00			0 -		80.0%			
All Visitor Types £M	802.61	832.00	864.97	880.49	930.42	957.98	979.67	502.70	812.94	980.63	899.61	874.15									
Share of Total %	65.9%	66.3%	64.6%	65.8%	67.3%	66.6%	66.9%	73.2%	71.7%	70.5%	66.6%	66.9%	600.00					60.0%			
Annual Change in Share %		0.6%	-2.6%	1.9%	2.3%	-1.0%	0.3%	9.5%	-2.0%	-1.7%	-5.6%	0.5%	400.00					40.0%			
Change in Share from 2013 %		0.6%	-2.0%	-0.2%	2.1%	1.1%	1.4%	11.0%	8.8%	6.9%	1.0%	1.5%									
Avg Ann. Change in Share %		0.6%	-1.0%	-0.1%	0.5%	0.2%	0.2%	1.6%	1.1%	0.8%	0.1%	0.1%	200.00	ω 4 ν	9 7 8	6 0 1	2 8 4	20.0%			
													0.05	2013	2016	2020	2022 2023 2024	0.00/			
													0.00	Non-Se	erviced £M		Share of To	0.0% tal %			
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC										013 to 2024 2024 Prices	l	SF	·R	ECONOMIC IMPACT Indexed				
ECONOMIC IMPACT BY:					N	/ONTH AN	D QUARTE	R					CALEND	AD VEAD				
KEY						SF	R						CALEND	AN TEAN		QUAF	TED	
An increase of 3% or more			EC	ONOMIC II	MPACT £M	- INDEXED	TO 2024 /	PERCENTAG	GE CHANGI	ES						QUAI	VIEN	
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change				
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC			Q1	Q2	Q3	Q4
% Change 2013 to 2024	17.4%	8.1%	8.5%	11.0%	6.5%	6.1%	8.5%	9.9%	17.7%	17.4%	13.0%	20.0%	12.5%		13.6%	8.4%	11.1%	17.9%
% Change 2023 to 2024	-1.5%	-3.2%	0.9%	-1.4%	-2.5%	1.4%	1.8%	1.1%	0.6%	0.5%	0.1%	-1.2%	-0.4%	Annual Change	-1.3%	-1.1%	1.2%	-0.5%
Average Annual Change	1.6%	0.7%	0.8%	1.0%	0.6%	0.6%	0.8%	0.9%	1.6%	1.6%	1.2%	1.8%	1.1%	Ē 공	1.2%	0.8%	1.0%	1.6%
2013 £M	4.878	1.605	1.895	4.005	2.774	2.191	3.323	3.528	1.962	1.859	1.582	4.060	33.66		8.378	8.970	8.813	7.501
2014 £M	4.866	1.590	1.891	4.009	2.751	2.170	3.329	3.558	1.995	1.883	1.590	4.075	33.71	0.1%	8.347	8.930	8.882	7.549
2015 £M	5.145	1.667	1.942	4.082	2.807	2.215	3.385	3.618	2.028	1.927	1.624	4.231	34.67	2.9%	8.754	9.103	9.031	7.781
2016 £M	5.226	1.682	1.944	4.094	2.826	2.232	3.422	3.674	2.065	1.947	1.644	4.300	35.06	1.1%	8.853	9.152	9.161	7.891
2017 £M	5.441	1.767	1.955	4.240	2.916	2.280	3.538	3.748	2.193	2.019	1.687	4.511	36.30	3.5%	9.163	9.437	9.479	8.217
2018 £M	5.506	1.788	1.956	4.266	2.972	2.316	3.557	3.825	2.196	2.041	1.713	4.591	36.73	1.2%	9.250	9.554	9.578	8.345
2019 £M	5.671	1.797	1.974	4.410	3.022	2.326	3.628	3.845	2.185	2.044	1.763	4.680	37.34	1.7%	9.442	9.757	9.657	8.487
2020 £M	5.996	1.476	1.065	0.165	0.163	0.138	2.067	3.104	2.374	1.858	0.194	2.254	20.85	-44.2%	8.536	0.466	7.545	4.306
2021 £M	0.144	0.041	0.049	1.287	2.565	2.545	3.678	3.962	2.880	2.593	1.809	4.466	26.02	24.8%	0.234	6.398	10.52	8.868
2022 £M	5.959	1.768	2.158	4.488	3.127	2.439	3.763	3.986	2.339	2.111	1.799	5.185	39.12	50.4%	9.886	10.05	10.09	9.095
2023 £M	5.814	1.793	2.038	4.510	3.029	2.293	3.542	3.836	2.294	2.173	1.787	4.928	38.04	-2.8%	9.645	9.832	9.672	8.888
2024 £M	5.727	1.736	2.057	4.447	2.954	2.324	3.606	3.878	2.308	2.183	1.788	4.870	37.88	-0.4%	9.519	9.725	9.792	8.841
			ECON	OMIC IMP	ACT - INDE	XED TO 202	4								SF	R		
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£Μ	Economic I	mpact by Yo	ear and Sh	are of Tota	I
SFR £M	33.66	33.71	34.67	35.06	36.30	36.73	37.34	20.85	26.02	39.12	38.04	37.88	50.00					5.0%
All Visitor Types £M	802.61	832.00	864.97	880.49	930.42	957.98	979.67	502.70	812.94	980.63	899.61	874.15	40.00				-	4.0%
Share of Total %	4.2%	4.1%	4.0%	4.0%	3.9%	3.8%	3.8%	4.1%	3.2%	4.0%	4.2%	4.3%						
Annual Change in Share %		-3.4%	-1.1%	-0.7%	-2.0%	-1.7%	-0.6%	8.8%	-22.8%	24.6%	6.0%	2.5%	30.00					3.0%
Change in Share from 2013 %		-3.4%	-4.4%	-5.1%	-7.0%	-8.6%	-9.1%	-1.1%	-23.7%	-4.9%	0.8%	3.3%	20.00					2.0%
Avg Ann. Change in Share %		-3.4%	-2.2%	-1.7%	-1.7%	-1.7%	-1.5%	-0.2%	-3.0%	-0.5%	0.1%	0.3%	10.00	w 4 N	9 / 8	6 0 H	2 6 4	1.0%
														2013	2016	2019	2022 2023 2024	
													0.00	SFR	£M	— — • Sha	are of Total 9	0.0%
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNC											2013 to 2024 2024 Prices	i .	STAYING	VISITOR	ECONOMIC IMPACT Indexed				
ECONOMIC IMPACT BY:					N	/IONTH AN	D QUARTE	₹					CALENDA	AD VEAD					
KEY						STAYING	VISITOR						CALENDA	AR TEAR		QUAI	OTED.		
An increase of 3% or more			EC	ONOMIC II	MPACT £M	- INDEXEC	TO 2024 /	PERCENTA	GE CHANGI	S						QUAI	VIEK		
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change					
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4	
% Change 2013 to 2024	13.4%	-10.8%	1.5%	13.5%	1.4%	-0.7%	3.2%	1.6%	33.3%	29.1%	1.5%	22.5%	8.9%		1.2%	3.7%	10.9%	19.3%	
% Change 2023 to 2024	-8.0%	-13.7%	-1.3%	-7.8%	-10.0%	-0.6%	2.3%	-0.3%	-2.0%	-2.1%	-4.1%	-7.9 %	-3.3%	Annual Change	-6.6%	-6.2%	-0.1%	-4.1%	
Average Annual Change	1.2%	-1.0%	0.1%	1.2%	0.1%	-0.1%	0.3%	0.1%	3.0%	2.6%	0.1%	2.0%	0.8%	Anr	0.1%	0.3%	1.0%	1.8%	
2013 £M	19.89	21.10	34.91	52.48	74.97	76.26	92.03	114.53	78.96	49.76	31.73	24.12	670.74		75.89	203.71	285.52	105.62	
2014 £M	20.47	21.46	35.51	54.72	75.81	76.55	94.66	112.69	95.82	52.71	33.36	25.32	699.09	4.2%	77.44	207.08	303.17	111.39	
2015 £M	21.99	21.86	37.32	56.73	79.42	80.57	97.79	116.35	93.76	55.73	31.98	26.03	719.53	2.9%	81.18	216.72	307.89	113.74	
2016 £M	22.33	21.97	37.22	56.84	80.38	81.61	101.08	121.65	97.15	56.73	32.57	26.99	736.54	2.4%	81.53	218.84	319.87	116.29	
2017 £M	24.20	24.00	36.51	61.74	85.70	84.20	108.46	125.23	109.26	60.75	33.47	30.02	783.53	6.4%	84.71	231.64	342.95	124.24	
2018 £M	24.69	24.45	36.65	62.40	90.14	87.64	108.98	132.10	109.27	63.45	34.67	30.82	805.25	2.8%	85.79	240.17	350.34	128.94	
2019 £M	26.18	24.79	37.28	67.89	93.30	87.94	113.43	132.28	106.93	63.17	36.82	32.01	822.03	2.1%	88.25	249.13	352.65	132.00	
2020 £M	27.39	20.52	19.68	2.750	5.315	5.395	61.43	102.10	113.10	54.89	4.110	14.10	430.77	-47.6%	67.59	13.46	276.62	73.10	
2021 £M	1.422	1.416	2.099	18.57	68.95	90.45	110.36	132.70	130.61	75.14	35.93	29.24	696.87	61.8%	4.937	177.96	373.67	140.30	
2022 £M	26.26	22.01	42.70	66.33	94.80	92.35	115.76	134.68	116.34	63.63	35.67	37.11	847.62	21.6%	90.96	253.48	366.77	136.40	
2023 £M	24.50	21.82	35.89	64.62	84.47	76.16	92.88	116.61	107.43	65.62	33.58	32.11	755.68	-10.8%	82.21	225.25	316.92	131.31	
2024 £M	22.55	18.82	35.42	59.56	76.01	75.71	95.00	116.31	105.28	64.23	32.20	29.56	730.63	-3.3%	76.78	211.28	316.58	125.99	
			ECON	OMIC IMP	ACT - INDE	XED TO 202	4								STAYING	VISITOR			
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£M	Economic I	mpact by Y	ear and Sh	are of Tota	ıl.	
Staying Visitor £M	670.74	699.09	719.53	736.54	783.53	805.25	822.03	430.77	696.87	847.62	755.68	730.63	1,000.00					100.0%	
All Visitor Types £M	802.61	832.00	864.97	880.49	930.42	957.98	979.67	502.70	812.94	980.63	899.61	874.15	800.00					80.00/	
Share of Total %	83.6%	84.0%	83.2%	83.7%	84.2%	84.1%	83.9%	85.7%	85.7%	86.4%	84.0%	83.6%	800.00	_ = =				80.0%	
Annual Change in Share %		0.5%	-1.0%	0.6%	0.7%	-0.2%	-0.2%	2.1%	0.0%	0.8%	-2.8%	-0.5%	600.00					60.0%	
Change in Share from 2013 %		0.5%	-0.5%	0.1%	0.8%	0.6%	0.4%	2.5%	2.6%	3.4%	0.5%	0.0%	400.00					40.0%	
Avg Ann. Change in Share %		0.5%	-0.2%	0.0%	0.2%	0.1%	0.1%	0.4%	0.3%	0.4%	0.1%	0.0%	200.00					20.00/	
													200.00	2013	2016 2017 2018	2019	2022 2023 2024	20.0%	
													3.00	Staying	Visitor £M		Share of To		
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STEAM REPORT FOR 2013-2024 EAST LINDSEY DISTRICT COUNCI											2013 to 2024 2024 Prices		DAY V	ISITOR	ECONOMIC IMPACT Indexed					
ECONOMIC IMPACT BY:					N	/IONTH AN	D QUARTEI	₹					CALEND	AD VEAD						
KEY						DAY V	ISITOR						CALENDA	AK YEAK		QUAF	TED			
An increase of 3% or more			EC	ONOMIC II	MPACT £M	- INDEXEC	TO 2024 /	PERCENTAC	GE CHANGE	S						QUAI	NIEK			
Less than 3% change		Q1			Q2			Q3			Q4		TOTAL	% Change						
A Fall of 3% or more	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	DEC			Q1	Q2	Q3	Q4		
% Change 2013 to 2024	2.2%	23.6%	64.3%	2.6%	10.3%	27.9%	-14.1%	2.8%	8.7%	5.9%	-7.7%	-0.5%	8.8%		31.3%	13.3%	-1.1%	0.6%		
% Change 2023 to 2024	0.7%	2.9%	1.7%	-1.9%	1.9%	3.7%	-0.2%	-2.7%	-5.7%	-1.2%	-0.3%	-0.2%	-0.3%	Annual Change	1.9%	1.4%	-2.8%	-0.7%		
Average Annual Change	0.2%	2.1%	5.8%	0.2%	0.9%	2.5%	-1.3%	0.3%	0.8%	0.5%	-0.7%	0.0%	0.8%	Anı	2.8%	1.2%	-0.1%	0.1%		
2013 £M	6.132	8.245	7.325	12.18	15.65	12.09	15.75	23.03	11.38	10.02	6.045	4.015	131.87		21.70	39.93	50.16	20.09		
2014 £M	5.632	8.292	8.698	13.49	15.55	12.18	15.70	22.58	10.72	9.992	6.154	3.919	132.91	0.8%	22.62	41.22	49.00	20.07		
2015 £M	6.718	9.646	9.314	13.72	16.40	12.72	16.17	25.82	12.33	11.73	6.359	4.508	145.43	9.4%	25.68	42.83	54.32	22.60		
2016 £M	6.745	9.500	10.17	13.29	17.01	14.04	15.05	25.38	11.42	10.90	5.978	4.453	143.95	-1.0%	26.42	44.34	51.85	21.33		
2017 £M	6.682	9.677	10.51	13.92	16.94	14.18	14.51	26.74	12.27	10.74	6.241	4.473	146.89	2.0%	26.87	45.05	53.52	21.45		
2018 £M	6.848	10.28	11.00	13.95	18.23	14.73	14.71	27.69	13.31	11.18	6.374	4.440	152.73	4.0%	28.13	46.90	55.71	21.99		
2019 £M	7.162	10.98	11.85	14.35	18.39	15.45	15.00	28.08	14.00	11.61	6.246	4.519	157.63	3.2%	29.99	48.19	57.08	22.37		
2020 £M	6.663	9.566	5.488	1.134	2.296	3.231	5.105	16.25	9.196	7.470	2.694	2.846	71.93	-54.4%	21.72	6.661	30.55	13.01		
2021 £M	2.067	3.872	4.970	7.715	13.33	13.60	12.61	25.01	13.04	10.89	5.357	3.611	116.07	61.4%	10.91	34.65	50.66	19.86		
2022 £M	5.680	8.156	10.50	11.79	15.61	13.69	12.84	22.86	11.90	10.27	5.495	4.222	133.01	14.6%	24.33	41.10	47.60	19.98		
2023 £M	6.223	9.903	11.84	12.75	16.94	14.91	13.56	24.34	13.13	10.75	5.598	4.005	143.93	8.2%	27.96	44.59	51.02	20.35		
2024 £M	6.267	10.19	12.04	12.51	17.26	15.46	13.54	23.68	12.37	10.62	5.583	3.997	143.51	-0.3%	28.49	45.23	49.59	20.20		
			ECON	OMIC IMP	ACT - INDE	XED TO 202	24								DAY VI	SITOR				
SHARE OF MARKET	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	£M	Economic I	mpact by Y	ear and Sh	are of Tota	ıl		
Day Visitor £M	131.87	132.91	145.43	143.95	146.89	152.73	157.63	71.93	116.07	133.01	143.93	143.51	200.00					20.0%		
All Visitor Types £M	802.61	832.00	864.97	880.49	930.42	957.98	979.67	502.70	812.94	980.63	899.61	874.15			-					
Share of Total %	16.4%	16.0%	16.8%	16.3%	15.8%	15.9%	16.1%	14.3%	14.3%	13.6%	16.0%	16.4%	150.00			\		15.0%		
Annual Change in Share %		-2.8%	5.2%	-2.8%	-3.4%	1.0%	0.9%	-11.1%	-0.2%	-5.0%	18.0%	2.6%	100.00					10.0%		
Change in Share from 2013 %		-2.8%	2.3%	-0.5%	-3.9%	-3.0%	-2.1%	-12.9%	-13.1%	-17.4%	-2.6%	-0.1%	100.00					10.070		
Avg Ann. Change in Share %		-2.8%	1.2%	-0.2%	-1.0%	-0.6%	-0.3%	-1.8%	-1.6%	-1.9%	-0.3%	0.0%	50.00	2013 2014 2015	2016 2017 2018	2019)22)23)24	5.0%		
													0.00	Day Vi			Share of Tota	0.0%		
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